



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JULY 31, 2019

SUBJECT: Change Order No. 1, with Integrated Engineering, PLLC. for design services of Meadows/Northland/Arlington Public Improvement Project, Phase 6A2

Request:

Request Council authorization to execute Change Order No. 1, with Integrated Engineering, PLLC. in the amount of \$32,320.00 for design services of Meadows/Northland/Arlington Public Improvements Project, Phase 6A2.

Why are you requesting?

On April 21, 2016 (Resolution No. 202-2016), Council approved the execution of an agreement with Integrated Engineering, PLLC. in the amount of \$319,000.00 for design of Meadows/Northland/Arlington Public Improvements Project, Phases 6A-6C. Change Order No. 1, provides for design of a new phase, 6A2. This phase was added because phase 6A was split into two phases due to constraints on construction funding. Phase 6A is currently under construction and Phase 6A2 will be constructed next year. The change order will also provide for Minor Acquisition Plats to close a portion of Bolser Avenue and consolidation of property at 1322 Bryan Avenue.

What is the cost in this budget year and future budget years?

Cost for Fiscal Year 2020 is \$32,320.00. New contract total is \$351,320.

Are the funds budgeted?

Funds for Change Order No. 1 are budgeted as follows:



FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF	AMOUNT
3120	303202	3211	91713	CDBG 2017	C03	2017	\$ 5,551.59
3120	303202	3211	91713	CDBG 2018	C03	2018	\$18,942.66
3120	303202	3211	91713	CDBG_2019	C03	2019	\$ 7,825.75

Budget Amendment Number 10198 is in process for the balance of funds needed.

File Number: 0794-19

Director/Commissioner: Burton/Albright



Charlie Lanter, Director