

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2023

SCHEDULE NO: 0002

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
135134	SOCIAL SERVICES PARTNER AGENCIES			07/05/2022	TO ESTABLISH BUDGETS FOR INDIVIDUAL EXTENDED SOCIAL RESOURCE GRANT RECIPIENTS IN FY 2023 BY DECREASING PLACEHOLDER FUNDS FOR THIS PURPOSE.
		1101-900206-0001-71101	38,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900209-0001-71101	103,500.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900212-0001-71101	96,600.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900224-0001-71101	96,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900235-0001-71101	64,200.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900248-0001-71101	143,750.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900250-0001-71101	117,900.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900303-0001-71101	25,250.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900304-0001-71101	235,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900306-0001-71101	188,550.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900307-0001-71101	137,700.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900311-0001-71101	800,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900313-0001-71101	292,562.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900316-0001-71101	34,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900317-0001-71101	125,128.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900323-0001-71101	280,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900324-0001-71101	36,500.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900328-0001-71101	54,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900337-0001-71101	115,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900340-0001-71101	46,500.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900342-0001-71101	40,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900350-0001-71101	30,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900356-0001-71101	150,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900357-0001-71101	30,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900361-0001-71101	53,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900362-0001-71101	22,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900365-0001-71101	19,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900367-0001-71101	38,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900368-0001-71101	88,448.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900369-0001-71101	65,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900370-0001-71101	40,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900374-0001-71101	78,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900375-0001-71101	21,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900376-0001-71101	25,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900399-0001-71101	3,839,588.00 CR		DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900608-0001-71101	110,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
135320	OFFICE OF CHIEF INFORMATION OFFICER			07/05/2022	TO PROVIDE FUNDS FOR TWO POSITIONS OF INFORMATION SECURITY ENGINEER SENIOR IN INFORMATION TECHNOLOGY ADMINISTRATION OFFICE BY DECREASING FUNDS FOR PROFESSIONAL SERVICES.
		1101-210101-0001-63121	260,000.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		1101-210101-0001-63511	69,654.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		1101-210101-0001-63615	11,057.76		PROVIDE FUNDS FOR BP - UCG
		1101-210101-0001-63621	16,649.34		PROVIDE FUNDS FOR FICA
		1101-210101-0001-63622	64.45		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		1101-210101-0001-63624	3,893.80		PROVIDE FUNDS FOR MEDICARE EXPENSE
		1101-210101-0001-71208	361,319.35	CR	DECREASE FUNDS FOR PROF SVC - IT PROFESSIONAL SRV
135348	ECONOMIC DEVELOPMENT AGENCIES			07/05/2022	TO REALLOCATE FUNDS FOR ECONOMIC DEVELOPMENT PARTNER AGENCIES AND ESTABLISH BUDGET FOR COMMERCE LEXINGTON AND URBAN LEAGUE FOR FY 2023.
		1101-900101-0001-71101	300,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900112-0001-71101	450,000.00	CR	DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES
		1101-900206-0001-71101	150,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
135452	PARKS AND RECREATION			07/05/2022	TO PROVIDE FUNDS FOR SPLASH! PROJECT IN CAPITAL ACCOUNTING BY REALLOCATING FUNDS FOR THIS PROJECT IN GRANT MATCH.
		1101-707602-7221-78201	110,000.00	CR	DECREASE FUNDS FOR GRANT MATCH
		1101-707602-7221-90319	110,000.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
000B135202	FAMILY SERVICES			07/05/2022	TO RECOGNIZE CONTRIBUTION FROM BLUEGRASS FAMILIES FIRST FOR COUNSELING AND CONSULTATION SERVICES FOR CLIENTS BY RECOGNIZING FUNDS RECEIVED IN FY 2022.
		1103-606401-6432-71299 ET	500.00		PROVIDE FUNDS FOR PROF SVC - OTHER
135351	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO PROVIDE ADDITIONAL GRANT MATCH FOR HAZARD MITIGATION GRANT PROGRAM - THOMPSON ROAD SHELTER - FY 2018
		1115-505201-0001-78201	7,345.00		PROVIDE FUNDS FOR GRANT MATCH
135324-25	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO ESTABLISH GRANT BUDGET FOR JUSTICE ASSISTANCE FY 2023.
		3140-505504-5541-75801	21,534.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3140-505505-5546-96206	44,389.00		PROVIDE FUNDS FOR SCANNER
		3140-505505-5528-96468	87,868.00		PROVIDE FUNDS FOR EQUIPMENT
		3140-505505-5528-44010	153,791.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
135326-27	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO ESTABLISH GRANT BUDGET FOR SEXUAL ASSAULT NURSE EXAMINERS (SANE) - FY 2023.
		3140-505506-5561-71251	3,000.00		PROVIDE FUNDS FOR PROF SVC - INSURANCE
		3140-505506-5561-71299	66,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3140-505506-5561-71302	3,000.00		PROVIDE FUNDS FOR RENT/LEASE - BUILDINGS
		3140-505506-5561-72203	1,008.00		PROVIDE FUNDS FOR CELL PHONES
		3140-505506-5561-74102	2,000.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 3 of 5
135326-27	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO ESTABLISH GRANT BUDGET FOR SEXUAL ASSAULT NURSE EXAMINERS (SANE) - FY 2023.	
		3140-505506-5561-75101	2,000.00		PROVIDE FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3140-505506-5561-44010	57,756.00 CR		PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3140-505506-5561-45911	19,252.00 CR		PROVIDE REVENUE FOR	TRANSFER FROM GENERAL SERVICE
135329-30	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO ESTABLISH GRANT BUDGET FOR SEXUAL ASSAULT NURSE EXAMINERS (SANE) STATE GRANT - FY 2023.	
		3140-505506-5561-71217	15,000.00		PROVIDE FUNDS FOR	PROF SVC - RAPE EXAMS
		3140-505506-5561-44040	12,000.00 CR		PROVIDE REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
		3140-505506-5561-45911	3,000.00 CR		PROVIDE REVENUE FOR	TRANSFER FROM GENERAL SERVICE
135353-54	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO ESTABLISH GRANT BUDGET FOR STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP) - FY 2022.	
		3140-505403-5434-71299	60,000.00		PROVIDE FUNDS FOR	PROF SVC - OTHER
		3140-505403-5434-75101	40,792.00		PROVIDE FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3140-505403-5434-44010	100,792.00 CR		PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
135409-10	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO ESTABLISH GRANT BUDGET FOR TICKETING AGGRESSIVE CARS AND TRUCKS GRANT PROGRAM.	
		3160-505501-5511-63131	1,996.00		PROVIDE FUNDS FOR	POLICE AND FIRE SWORN
		3160-505501-5511-63155	19,668.00		PROVIDE FUNDS FOR	OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63513	779.00		PROVIDE FUNDS FOR	PENSION - POLICE/FIRE
		3160-505501-5511-63616	632.00		PROVIDE FUNDS FOR	BP - P & F
		3160-505501-5511-63622	52.00		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	323.00		PROVIDE FUNDS FOR	MEDICARE EXPENSE
		3160-505501-5511-44010	20,000.00 CR		PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3160-505501-5511-45911	3,450.00 CR		PROVIDE REVENUE FOR	TRANSFER FROM GENERAL SERVICE
135413-14	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO ESTABLISH GRANT BUDGET FOR SENIOR CITIZENS CENTER FY 2023.	
		3190-606102-6081-63111	95,561.00		PROVIDE FUNDS FOR	CIVIL SERVICE SALARIES
		3190-606102-6081-63121	173,523.00		PROVIDE FUNDS FOR	NON-CIVIL SERVICE SALARIES
		3190-606102-6081-63313	49,140.00		PROVIDE FUNDS FOR	PART TIME - NON-CERS
		3190-606102-6081-63511	72,088.00		PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
		3190-606102-6081-63615	26,909.00		PROVIDE FUNDS FOR	BP - UCG
		3190-606102-6081-63621	21,398.00		PROVIDE FUNDS FOR	FICA
		3190-606102-6081-63622	76.00		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3190-606102-6081-63624	5,005.00		PROVIDE FUNDS FOR	MEDICARE EXPENSE
		3190-606102-6081-44010	104,571.00 CR		PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3190-606102-6081-44040	70,589.00 CR		PROVIDE REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
		3190-606102-6081-45911	268,540.00 CR		PROVIDE REVENUE FOR	TRANSFER FROM GENERAL SERVICE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
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135349-50	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO BUDGET ADDITIONAL AWARD FOR HAZARD MITIGATION GRANT PROGRAM - THOMPSON ROAD SHELTER - FY 2018
		3200-505201-0001-90511	56,500.00		PROVIDE FUNDS FOR CONSTRUCTION-BUILDING NON-RES
		3200-505201-0001-44010	42,375.25 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3200-505201-0001-44040	6,779.75 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3200-505201-0001-45913	7,345.00 CR		PROVIDE REVENUE FOR TRANSFER FROM FULL URBAN
135321	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO MOVE FUNDS FROM AMERICAN RESCUE PLAN ACT (ARPA) STATE AND LOCAL RECOVERY FUNDS/ADMINISTRATIVE BUDGET (CONTINGENCY) TO PARKS ECTON PARK CONCESSIONS/RESTROOM BUILDING PROJECT TO MATCH CURRENT ESTIMATES.
		3230-155001-0001-90511	157,400.00 CR		DECREASE FUNDS FOR CONSTRUCTION-BUILDING NON-RES
		3230-707602-7221-90511	157,400.00		PROVIDE FUNDS FOR CONSTRUCTION-BUILDING NON-RES
135423-24	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO PROVIDE ADDITIONAL GRANT FUNDS FOR EXTENDED SCHOOL PROGRAM FROM THE KENTUCKY CABINET FOR HEALTH AND FAMILY SERVICES, DEPARTMENT FOR COMMUNITY BASED SERVICES AMERICAN RESCUE PLAN ACT (ARPA) FUNDING.
		3230-707606-7511-63121	30,985.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3230-707606-7512-63313	30,184.00		PROVIDE FUNDS FOR PART TIME - NON-CERS
		3230-707606-7512-63314	10,263.00		PROVIDE FUNDS FOR PART TIME - CERS
		3230-707606-7511-63511	8,301.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3230-707606-7512-63511	2,749.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3230-707606-7511-63615	3,099.00		PROVIDE FUNDS FOR BP - UCG
		3230-707606-7511-63621	2,113.00		PROVIDE FUNDS FOR FICA
		3230-707606-7512-63621	2,508.00		PROVIDE FUNDS FOR FICA
		3230-707606-7511-63622	8.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3230-707606-7512-63622	10.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3230-707606-7511-63624	494.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3230-707606-7512-63624	586.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3230-707606-7511-71299	10,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3230-707606-7512-74101	400.00		PROVIDE FUNDS FOR REQUIRED CERTIFICATION/TRAININ
		3230-707606-7512-75101	5,209.80		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3230-707606-7512-75102	8,311.50		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3230-707606-7512-75801	1,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3230-707606-7511-44010	116,221.30 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
135420-21	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO ESTABLISH GRANT BUDGET FOR FIRE ADMINISTRATION FY 2023.
		3400-160201-0001-63111	3,443.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3400-160201-0001-63511	922.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3400-160201-0001-63615	319.00		PROVIDE FUNDS FOR BP - UCG
		3400-160201-0001-63621	235.00		PROVIDE FUNDS FOR FICA
		3400-160201-0001-63622	1.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3400-160201-0001-63624	55.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3400-160201-0001-63625	25.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG

BUDGET JOURNAL **DIVISION** **ACCOUNTING** **AMOUNT** **WORK SESSION** **REASON FOR REQUEST**

135420-21	GRANTS AND SPECIAL PROGRAMS			07/05/2022	TO ESTABLISH GRANT BUDGET FOR FIRE ADMINISTRATION FY 2023.		
	3400-505701-5701-71299	11,666.00			PROVIDE	FUNDS FOR	PROF SVC - OTHER
	3400-505701-5701-75101	11,667.00			PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
	3400-505701-5701-75801	11,667.00			PROVIDE	FUNDS FOR	EQUIPMENT UNDER \$5000
	3400-160201-0001-44040	5,000.00	CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
	3400-505701-5701-44040	35,000.00	CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
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135372	ENGINEERING			07/05/2022	TO PROVIDE FUNDS FOR EASEMENT FOR CLAYS MILL-WOLF RUN SEWER ALIGNMENT BY DECREASING FUNDS FOR MEADOWS NORTHLAND ARLINGTON PROJECT.		
	4003-303202-3223-91715	600.72			PROVIDE	FUNDS FOR	CONSTRUCTION-STREET
	4003-303202-3223-91715	600.72	CR		DECREASE	FUNDS FOR	CONSTRUCTION-STREET
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		0.00		1101	GENERAL SERVICES DISTRICT FUND		
		500.00		1103	DONATION FUND		
		7,345.00		1115	FULL URBAN SERVICES DISTRICT FUND		
		0.00		3140	US DEPARTMENT OF JUSTICE		
		0.00		3160	US DEPARTMENT OF TRANSPORTATION		
		0.00		3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES		
		0.00		3200	US DEPARTMENT OF HOMELAND SECURITY		
		0.00		3230	US DEPARTMENT OF TREASURY		
		0.00		3400	GRANTS - STATE		
		0.00		4003	SANITARY SEWER CONSTRUCTION FUND		

REPORT COMPILED BY:

emcgee

DIVISION OF BUDGETING

7/1/2022