

GENERAL TERM ORDER

County of Fayette

Date November 18, 2013
Order Authorizing Expenditures
Calendar Year 2014

Office of County Clerk

Comes, Donald W. Blevins, Jr., in person and writing filed, in accordance with KRS 64.345, requesting the authorization of expenditures for his/her office for the calendar year 2014.

Whereas, the receipts, to the 75% account, of the office of the County Clerk for the calendar year 2012 were \$5,700,342, and for the calendar year 2013 were \$5,790,000 (est.), and, whereas, I estimate the receipts for the calendar year 2014 to be \$5,800,000.00.

Estimated Receipts Calendar Year <u>2013</u>	<u>\$5,800,000.00</u>
Surplus or (Deficit) December 31, <u>2012</u>	<u>\$1,600,000.00</u>
Estimated Funds Available Calendar Year <u>2013</u>	<u>\$7,400,000.00</u>

It is hereby moved that the County Clerk be allowed to expend the total sum of \$7,400,000.00 for the operation of the office during the calendar year 2014. It is hereby further requested that this total sum of \$7,400,000.00 be allocated as follows:

Salaries and Employer's Share of F.I.C.A., Retirement & Insurance	<u>\$ 5,451,366.74</u>
Regular Office Expenses	<u>\$ 1,048,633.26</u>
Equipment	<u>\$ 900,000.00</u>
Total	<u>\$ 7,400,000.00</u>

The County Clerk further requests, that with the amount of \$5,451,366.74 requested for salaries, F.I.C.A., Retirement and Insurance that he/she be allowed to employ up to 80 deputies with the understanding that all deputies will serve at the pleasure of the said County Clerk with the County Clerk having full power of substitution from time to time as he/she may see fit.

Respectfully submitted,



Donald W. Blevins, Jr., Fayette County Clerk

APPROVED AND ORDERED BY:

Jim Gray, Mayor