



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: September 11, 2020

SUBJECT: MANAGEMENT REGISTRY EXPENSES FOR CORONAVIRUS TESTING

Request: Council authorization to use staff from Emergency Management vendor Management Registry to support coronavirus testing site and other coronavirus response activities at a cost not to exceed \$15,021.74.

Why are you requesting? On February 20, 2020 (Resolution #086-2020), Council authorized execution of an agreement with Management Registry to provide LFUCG's Division of Emergency Management with assigned employees to support the Chemical Stockpile Emergency Preparedness Program. Management Registry was awarded the contract in response to RFP #45-2019 for the grant-approved WebEOC Coordinator services.

In the course of preventing, preparing for, and responding to the coronavirus, it has been necessary to utilize these Management Registry staff at testing sites and to perform related emergency response activities. Those activities were not eligible expenses under the CSEPP grant after April 20 and must be charged to other accounts. The expenses will be moved to the Division of Emergency Management's General Fund budget and tracked for possible future FEMA reimbursement.

What is the Cost in this budget year and future budget years? The cost is \$15,021.74.

Are the funds budgeted? Yes. Expenses will be moved to 1101-505204-5251-71299.

File Number: 0897-20

Director/Commissioner: Brandewie/Armstrong

