

**Blue Sheet 23-0003**

**Youth Services/Parks & Recreation**

Description		%	Salary	63122 Base Comp	63411 Longevity	Benefits Cost					Employee Total Cost
						63511 26.79% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.024% Unemp	63624 1.45% Medicare	
Life Skills Program Instructor (Grade 512N), pos# 0678	Abolish	100%	(39,617.76)	(\$39,618)	\$0	(\$10,614)	(\$4,269)	(\$2,721)	(\$11)	(\$636)	(\$59,128)
Recreation Supervisor (Grade 514N)	Create	100%	43,680.00	\$43,680	\$0	\$11,702	\$5,529	\$2,973	\$12	\$695	\$64,590
<b>Pay Periods</b>		<b>26</b>		\$4,062	\$0	\$1,088	\$1,260	\$252	\$1	\$59	\$5,462

**Annual Cost:** \$5,462.25

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88