



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: MAY 24, 2019

SUBJECT: Victims of Crime Act Grant for the Department of Social Services

Request:

Council authorization to submit an application and accept award, if offered, to the Kentucky Justice and Public Safety Cabinet requesting federal funds in the amount of \$134,889 under the Victim Assistance Formula Grant funded by the Victims of Crime Act. Match in the amount of \$33,723 is required and has been budgeted.

Purpose of Request:

The Department of Social Services has prepared a grant application for submission to the Kentucky Justice and Public Safety Cabinet requesting federal funding in the amount of \$134,889 for the implementation of the Underserved Minority Victims Advocacy Program in Department of Social Services. Funds will be used to support salary and fringe benefits for two positions and to support the costs of operating the program. Match in the amount of \$33,723 is required.

What is the cost in this budget year and future budget years?

Estimated Cost in FY 2020 is estimated to be \$169,112. Federal share is \$134,889, and a 20% local match in the amount of \$33,723 is required and has been requested in the FY20 General Fund Budget. In-kind match in the amount of \$500 will be provided through volunteer time. Funding in future budget years is dependent upon availability of grant funding.

Are the funds budgeted? FY20 Budget Amendment is in process.

File Number: 0590-19

Director/Commissioner: Theakston/Ford

