

### Lexington-Fayette Urban County Government CHIEF ADMINISTRATIVE OFFICE

Jim Gray Mayor Sally Hamilton CAO

TO:

Mayor Jim Gray

Urban County Council

FROM:

Chief Mark Barnard

Lexington Police Department

CC:

Commissioner Ronnie Bastin

Department of Public Safety

DATE:

November 10, 2015

SUBJECT:

New World Systems Corporation - Standard Software Maintenance Agreement

## Request

Authorization to enter into a Standard Software Maintenance Agreement between New World Systems Corporation (New World) and Lexington-Fayette Urban County Government.

### Why are you requesting?

This agreement provides standard software maintenance support services provided by New World, upgrades and revision to the software application package. The attached agreement requires the Mayor's signature. This agreement shall remain in effect for a period of three (3) years, from July 1, 2015 through June 30, 2018.

Please return the original signed agreement to the Chief's Office to acquire additional signature.

# What is the cost in this budget year and future budget years?

The cost for this FY is: July 1, 2015 – June 30, 2016 - \$134,760

The cost for future FY is: July 1, 2016 – June 30, 2017 - \$134.760 The cost for future FY is: July 1, 2017 – June 30, 2018 - \$134,760

#### Are the funds budgeted?

Funds are fully budgeted

Police – 1101-505502-5527-76102 - \$100,645 E911 – 4204-505602-0001-76102 - \$ 34,115

File Number: - 1429-15

Director/Commissioner:

Mark Barnard, Chief

Lexington Police Department

MB/rmh