

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024

SCHEDULE NO: 0032

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
145620	COUNCIL OFFICE			01/16/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE OF SOCCER GOALS AT KIRKLEVINGTON PARK.
		1105-121002-1004-91715	5,275.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707603-7235-76101	5,275.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
145651	COUNCIL OFFICE			01/16/2024	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE WELLINGTON ELEMENTARY AESTHETIC CROSSWALK.
		1105-121002-1009-91715	9,817.66 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91616	9,817.66		PROVIDE FUNDS FOR TRAFFIC IMPROVEMENT PROJECTS
			0.00	1105	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY:

emcgee

DIVISION OF BUDGETING

1/12/2024