

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 10/14/14

| Changes From: | | | | | | | | Changes To: | | | | | | | | |
|---|----------|------------|-----------|-------------------|---------|---------------|--------|-------------|----------|------------|-----------|-----------------------------|---------|---------------|--------|--|
| Div. Line # | No. Pos. | Class Code | Pay Grade | Position Title | Prog. # | Employee Name | Salary | Div. Line # | No. Pos. | Class Code | Pay Grade | Position Title | Prog. # | Employee Name | Salary | |
| Division of Circuit Judges (164) | | | | | | | | | | | | | | | | |
| 164.050 | 4 | 515 | 516E | Social Worker Sr. | ----- | ----- | ----- | 164.050 | 3 | 515 | 516E | Social Worker Sr. | ----- | ----- | ----- | |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | 164.020 | 1 | 508 | 520E | Social Services Coordinator | ----- | ----- | ----- | |

Fiscal Impact

| FY2015 | | | | | | | | Bi-Weekly | |
|------------------------------------|-----------------|---------------|---------------|----------------|--------------|----------------|-------------|---------------|--|
| Position Title | Prior Bi-Weekly | New Bi-Weekly | Diff. | Prior Annually | New Annually | Diff. | Benefits | w/benefits | |
| Social Worker Sr. (516E)* | \$ 1,479.33 | \$ - | \$ (1,479.33) | \$ 38,462.49 | \$ - | \$ (38,462.49) | \$ (680.77) | \$ (2,160.10) | |
| Social Services Coordinator (520E) | \$ - | \$ 1,989.41 | \$ 1,989.41 | \$ - | \$ 51,724.56 | \$ 51,724.56 | \$ 811.15 | \$ 2,800.55 | |

*actual budget (M. Osborne)
 ***assumes 33% into the grade(E)

| | | |
|--------------|----|-----------|
| Sum | \$ | 640.46 |
| Pay Periods | | 14 |
| Total | \$ | 8,966.39 |
| Annual Cost | \$ | 16,651.86 |

| Benefit Costs: | FY 2015 | SW Sr. | SS Coord |
|---|----------------|-------------|-----------|
| CERS | 17.67% | \$ (261.40) | \$ 351.53 |
| FICA/Medicare | 7.65% | \$ (113.17) | \$ 152.19 |
| Unemployment | 0.240% | \$ (3.55) | \$ 4.77 |
| CERS - Other Fringe (26 pay periods) | \$7,869 | \$ (302.65) | \$ 302.65 |
| Total | | \$ (680.77) | \$ 811.15 |