

copy in lieu of original

R-475-2022
Original R-421-2021
Contract #211-2022

Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2021-2022
Date: July 06, 2022
Amendment: #1

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

Name and Address of Second Party: Lexington-Fayette Urban County Government
Division of Community Development
Db a Lexington Senior Citizen Center
195 Life Lane
Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2021-2022** dated **July 1, 2021**, amended July 06, 2022, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Add Title III-B State Fund Budget dated April 1, 2022 to incorporate the actual FY2022 allocations.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2021-2022** by affixing your signature in the space provided below.

WITNESS:

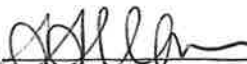
FIRST PARTY: Bluegrass Area Development District, Inc.


Pakou Vang


Celeste Collins, Aging Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
Db a Lexington Senior Citizen Center




Linda Gorton, Mayor

Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2021-2022
Date: July 20, 2022
Amendment: #1

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

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Division of Community Development
Db a Lexington Senior Citizen Center
195 Life Lane
Lexington, KY 40502

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Add Title III-B State Fund Budget dated June 1, 2022 to incorporate the actual FY2022 allocations.

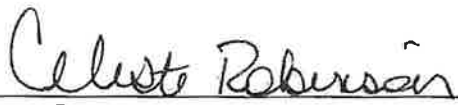
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WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.






Celeste Robinson, Aging Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
Db a Lexington Senior Citizen Center




Linda Gorton, Mayor

FAYETTE	BUDGET	Y-T-D	BAL	%EXP	APRIL
	FY				
CONTRACTS					
SUPP. SERVICES	436,246.00	422,990.98	13,255.02	96.96%	24,159.92
TOTAL EXPENSE	436,246.00	422,990.98	13,255.02	96.96%	24,159.92
FEDERAL REVENUE	70,589.00	70,589.00	-	100.00%	
FEDERAL UNEXPENDED REV		-	-		
STATE REVENUE	104,571.00	104,651.00	(80.00)	100.08%	80.00
LOCAL CASH	261,086.00	247,750.98	13,335.02	94.89%	24,079.92
LOCAL IN-KIND		-	-		
PROGRAM INCOME		-	-		
TOTAL FUNDS	436,246.00	422,990.98	13,255.02	96.96%	24,159.92

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**DAIL Invoice and Program Report
TITLE IIIB Supportive Services**

NAME & ADDRESS		Month of:		MARK ONE:		I certify that the information contained herein is accurate to the best of my knowledge:  SIGNATURE
Lexington-Fayette Urban County Government		April		<input checked="" type="checkbox"/> Monthly Financial <input type="checkbox"/> Audited Financial Report		
Senior Citizens Center		Year:		DATE SUBMITTED:		
195 Life Lane Lexington, KY 40502		2022		5/10/2022		

Total Expenditures	Monthly	Cumulative	Budget	Remaining	% Expended
Personnel		0.00	0.00	0.00	
Travel		0.00	0.00	0.00	
Supplies		0.00	0.00	0.00	
Equipment		0.00	0.00	0.00	
Other Operating*		0.00	0.00	0.00	
Contracts	24,159.92	399,974.96	436,246.00	36,271.04	91.69%
Indirect		0.00	0.00	0.00	
Total	24,159.92	399,974.96	436,246.00	36,271.04	91.69%

Total Funding	Monthly	Cumulative	Budget	Remaining	% Expended
Federal		70,589.00	70,589.00	0.00	100.00%
State	80.00	104,571.00	104,571.00	0.00	100.00%
Local Cash	24,079.92	224,814.96	261,086.00	36,271.04	86.11%
Local In-kind	0.00	0.00	0.00	0.00	
Program Income		0.00	0.00	0.00	
Total Fed & State	0.00	175,160.00	175,160.00	36,271.04	100.00%
Total	24,159.92	399,974.96	436,246.00	36,271.04	91.69%

Cost Category	New Clients/TTD Clients	Units	Unit Cost	Expenditures	Budget	% Expended
Adult Day	0	0.00	0.00	0.00	0.00	
		Cumulative		Cumulative		

Category	Count	Frequency	Amount	Rate	Amount	Rate	Amount	Rate
Adult Day Health	0	Monthly	0.00	0.00	0.00	0.00	0.00	
		Cumulative						
Advocacy	68	Monthly	163.00	16.00	2,608.00	0.00	0.00	
	524	Cumulative	974.00	16.00	15,584.00	0.00	14,025.00	111.12%
	0	Monthly	0.00	6.50	0.00	0.00	0.00	
Alz/Adult Day Respite	0	Cumulative			0.00	0.00	0.00	
	0	Monthly	0.00	50.00	0.00	0.00	0.00	
Assessment	0	Cumulative			0.00	0.00	0.00	
	0	Monthly	0.00	25.00	0.00	0.00	0.00	
Assisted Transportation	0	Cumulative			0.00	0.00	0.00	
	0	Monthly	0.00	50.00	0.00	0.00	0.00	
Case Management	0	Cumulative			0.00	0.00	0.00	
	0	Monthly	0.00	0.00	0.00	0.00	0.00	
Cash & Counseling	0	Cumulative			0.00	0.00	0.00	
	0	Monthly	0.00	25.00	0.00	0.00	0.00	
Chore	0	Cumulative			0.00	0.00	0.00	
	0	Monthly	0.00	25.00	0.00	0.00	0.00	
Counseling	13	Monthly	25.00	26.00	650.00	0.00	0.00	
	139	Cumulative	374.00	26.00	9,724.00	0.00	7,350.00	132.30%
	59	Monthly	607.00	5.50	3,338.50	0.00	0.00	
Education	532	Cumulative	4,045.00	6.56	26,543.50	0.00	78,050.00	34.01%
	0	Monthly	0.00	7.00	0.00	0.00	0.00	
Employment Services	0	Cumulative			0.00	0.00	0.00	
	0	Monthly	0.00	25.00	0.00	0.00	0.00	
Friendly Visiting	0	Cumulative			0.00	0.00	0.00	
	78	Monthly	3,376.00	2.20	7,427.20	0.00	0.00	
Health Promotion	997	Cumulative	29,170.00	8.07	235,516.60	0.00	164,270.00	143.37%
	0	Monthly	0.00	0.00	0.00	0.00	0.00	
Home Health Aid	0	Cumulative			0.00	0.00	0.00	
	0	Monthly	0.00	0.00	0.00	0.00	0.00	
Home Modification	0	Cumulative			0.00	0.00	0.00	
	0	Monthly	0.00	25.00	0.00	0.00	0.00	

Hamam-1/Nov/1/Nov/1/Nov/1

1 MONTHLY/11 MONTH BIRTH

I & R/ & A	63	Cumulative	369.00			0.00	0.00		
	1,327	Monthly	4,710.00	20.00	7,380.00	70,000.00	134.57%		
Legal Assistance	0	Cumulative	0.00	20.00	94,200.00				
		Monthly	0.00	0.00	0.00				
Outreach	4	Cumulative	4.00	10.00	40.00	0.00			
	4	Monthly	4.00	10.00	40.00	0.00			
Personal Care	0	Cumulative	0.00	25.00	0.00	0.00			
		Monthly	0.00	0.00	0.00				
Public Education	1	Cumulative	1.00	10.00	10.00	0.00	0.00		
	10	Monthly	10.00	10.00	100.00	2,500.50	4.00%		
Recreation	32	Cumulative	668.00	4.04	2,698.72				
	398	Monthly	3,899.00	4.67	18,214.36	100,050.50	18.21%		
Respite	0	Cumulative	0.00	25.00	0.00	0.00			
		Monthly	0.00	0.00	0.00				
Telephone Reassurance	0	Cumulative	0.00	9.00	0.00	0.00			
		Monthly	0.00	0.00	0.00				
Transportation	1	Cumulative	1.00	7.50	7.50	0.00			
	6	Monthly	7.00	7.50	52.50	0.00			
Total	151	Cumulative	5,214.00	4.63	24,159.92				
	2,473	Monthly	43,193.00	9.26	399,974.96	436,246.00	91.69%		