

GRANT AWARD AGREEMENT

Fiscal Year 2014 Class B Education Incentive Grant Project

THIS AGREEMENT, made and entered into on the _____ day of _____, 2013, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT (LFUCG)**, an urban county government of the Commonwealth of Kentucky, pursuant to KRS Chapter 67A (hereinafter "Government"), on behalf of its Division of Water Quality, and **THE LIVING ARTS AND SCIENCE CENTER, INC.**, 362 N. Martin Luther King Blvd., Lexington, Kentucky 40508 (hereinafter "Grantee").

WITNESSETH:

WHEREAS, the Grantee is a documented fee-payer of the Government's Water Quality Management Fee; and

WHEREAS, the Grantee has proposed a need for the funds requested to develop and implement a proposed project by submitting a valid grant application; and

WHEREAS, the Grantee's grant application has been reviewed and selected for funding by the LFUCG Water Quality Fees Board in accordance with Sections 16-408 and 16-410 of the LFUCG Code of Ordinances; and

WHEREAS, the Government has funds available through the Stormwater Quality Projects Incentive Grant Program to assist qualified Grantee in the development and implementation of projects that meet the goals of the program; and

WHEREAS, the Grantee desires to implement a specific project that meets one or more Incentive Grant program goals to improve water quality, reduce stormwater runoff, and provide public or private education related to stormwater quality; and

WHEREAS, any such improvements funded by the Government shall benefit the public through installed improvements and/or educational programming;

THAT FOR AND IN CONSIDERATION OF THE MUTUAL PROMISES AND COVENANTS HEREIN EXPRESSED, GOVERNMENT AND GRANTEE AGREE AS FOLLOWS:

- (1) Government hereby grants the Grantee the sum of **\$33,751.00** (hereinafter "the Grant"), for use in implementing the project elements as listed in Attachment A which is incorporated herein by reference as if fully set out herein.
- (2) The Grantee shall provide equal opportunity in employment for all qualified persons; prohibit discrimination in employment because of race, color, creed, national origin, sex, age between 40 and 70 or disability; promote equal employment through a positive, continuing program of equal employment; and cause each of its subcontractors to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.
- (3) The Grantee agrees to match the Grant above the first \$2,500.00, with contributions, labor and other services equal to or greater than 50% of the total project costs.
- (4) The Grantee agrees to use the Grant only for the activities set forth in Attachment A.

- (5) The Grantee agrees to perform periodic reporting as detailed in Paragraph 6 herein below, and produce a Project Final Report within 30 calendar days of the completion of the project elements in digital and hard copy following a standardized format to be provided by the Government summarizing all work completed and detailing the total expenditures, grant reimbursements, and match.
- (6) The Grant to the Grantee shall be disbursed in the following manner:
 - (a) The Grantee shall submit at least once every 3 months, if not specified otherwise in Attachment A, a Request for Funds to the Government's Grant Manager designated by the Director of the Division of Water Quality for the project. Each Request for Funds shall include documentation that the Grantee has already expended the requested funds or shall be in a position to expend properly the requested funds within thirty (30) days of receipt of the funds. The Request for Funds shall include full accounting of these eligible grant-related expenses, as listed in Attachment A. Copies of invoices, purchase orders, or receipts showing vendor, date, amount, and items purchased or ordered shall be provided with the Request for Funds. For project specific personnel costs and stipends, documentation of all billed hours shall include copies of employee timesheets, hourly payroll rate, and description of work performed for hours billed.
 - (b) Each Request for Funds shall be accompanied by a Project Status Report describing the progress of the project to date, including a description and schedule of all activities completed, and hardcopy or electronic copies of materials completed and/or used to date. For educational events, copies of the class rosters or sign-in sheets documenting the number of attendees and evaluation forms shall be provided.
 - (c) Each Request for Funds shall include documentation of all of the Grantee's Match Costs listed in Attachment A and claimed for the prior period. For cash expenditures this shall include receipts, showing vendor paid, date, amount, and items purchased. For donated project specific personnel costs and stipends, documentation of all billed hours shall include copies of employee timesheets, hourly payroll rate, and description of work performed for hours donated. For in-kind volunteer hours this shall include sign-in sheets describing the events with signatures, name, address, time in, time out, for each participant (volunteers must be 12 years of age or older). For mileage, this shall include driver name, type of vehicle, location to and from, date, and total miles driven.
 - (d) The Government's Grant Manager shall review each Request for Funds and supporting documents for compliance with the terms of this Agreement and the guidelines of the Stormwater Quality Projects Incentive Grant Program. If the Grant Manager finds the Grantee's Request for Funds is in compliance with the terms of this Agreement and the guidelines of the Stormwater Quality Projects Incentive Grant Program and that the activity progress and management program of the Grantee satisfy the terms of the grant award, he or she shall approve the Request for Funds and forward it to the Division of Accounting for payment.
 - (e) Should the Government's Incentive Grant Program Administrator determine that the Grantee is not in compliance with the terms of this Agreement and/or the Stormwater Quality Projects Incentive Grant Program, including deficiencies in progress and management of the project, the Division of Water Quality shall notify the Mayor's Office and the appropriate district Council person and shall meet with the Grantee on matters that prevent approval of the Request for Funds. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph 11 herein below.
 - (f) The Government shall release payment of the final 5% of the Grant only after receipt and acceptance of the Project Final Report. The Government's Grant Manager

shall review the Project Final Report and provide comments to the Grantee within 15 calendar days or, if acceptable, forward approval to the Division of Accounting for payment.

- (7) The Grantee agrees to obtain written approval from the Government's Grant Manager or Program Administrator for any proposed changes to the Project Team or Project Plan as listed in Attachment A prior to implementing the changes. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph 11 herein below.
- (8) The term of this Agreement shall be from the date of this Agreement until completion of the project outlined herein. The Grantee agrees to complete the project within 12 months. The Grantee agrees to obtain written approval from the Government's Grant Manager or Program Administrator for any time extensions beyond the schedule. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph 11 herein below.
- (9) The Grantee understands that the Grant shown herein in Paragraph 1 is a not-to-exceed amount, and any additional funding needed to complete the project elements listed in Attachment A is the responsibility of the Grantee. If it becomes apparent to the Grantee or the Government that the Grantee will be unable to complete the project either in the manner or for the amount described in this Agreement, then the Grantee must immediately notify the Government's Grant Manager and Program Administrator by providing a complete and detailed written explanation of its inability to comply with the terms of the Agreement. The Grantee must further provide the Government's Grant Manager and Program Administrator with a complete and detailed written explanation of any proposed changes, and the reasons for those changes.
- (10) The Grantee asserts that it is in full compliance with all applicable provisions of the Lexington-Fayette Urban County Government's Code of Ordinances Chapter 5 – Buildings and Building Regulations, Chapter 7 – Finance and Taxation, Chapter 12 – Housing, and Chapter 16 – Sewage, Garbage, Refuse, and Weeds, or in compliance with Kentucky Department of Housing Buildings and Construction rules and requirements as is appropriate for those state institutions, parcels or buildings which are subject to state regulations and oversight as opposed to local ordinances and regulations. If the Grantee becomes out of compliance with any of these provisions, it will contact the Government's Grant Manager and Program Administrator immediately. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph 11 herein below.
- (11) If, through any cause, the Grantee shall fail to fulfill in timely and proper manner its obligations under this Agreement, or if the Grantee shall violate any of the covenants, agreements or stipulations of this Agreement, the Government shall thereupon have the right to terminate this Agreement by giving written notice to the Grantee of such termination and specifying the effective date thereof, at least five (5) calendar days before the effective date of such termination. In that event, all finished or unfinished documents, receipts and reports prepared by the Grantee shall, at the option of the Government, become its property and the Grantee shall immediately repay to the Government all monies received pursuant to this Agreement less any amount representing just and equitable compensation for the Government's share of any satisfactory work completed pursuant to the Agreement.
- (12) This Agreement may not be modified except by written agreement of the Government and the Grantee.
- (13) The Grantee agrees to comply with all applicable local, state, and federal rules, regulations, ordinances, and laws in implementation of the project.
- (14) The Grantee agrees to allow the Government access to perform monitoring of the project elements for compliance with this Agreement.

- (15) In any written or oral communications, the Grantee agrees to identify the Lexington-Fayette Urban County Government as the source of the above referenced funds; the Grantee shall not specifically identify any individual or elected official as being responsible for the funds donated by the Government.
- (16) The Grantee agrees to allow the Government to publicize the Grantee's project through the Government's website and other media.
- (17) The Grantee agrees to reference the Lexington-Fayette Urban County Government's Water Quality Management Fee and the Stormwater Quality Projects Incentive Grant Program as a source of funding for the project on any permanent signage or educational brochures, presentations, websites, etc. produced using grant monies.
- (18) The Grantee agrees to prepare class rosters or sign-in sheets and provide evaluation forms to the attendees for any educational event funded by the Grant.
- (19) Equipment purchased or facilities constructed by the Grantee with the Grant for use on this project will remain in service and maintained by the Grantee or its members per the terms listed in Attachment A. Equipment purchased by the Grantee with the Grant for use on this project will remain the property of the Grantee unless otherwise noted in Attachment A.
- (20) The Government assumes no responsibility whatsoever in the Grantee's project activities. Grantee shall, to the extent allowed by law, defend, indemnify, and hold harmless Government from and against all liability, claims, losses, actions, costs, expenses, obligations, fines, and assessments of whatever kind, including defense costs and attorney's fees that are in any way incidental to or connected with, or that arise or are alleged to have arisen, directly or indirectly, in whole or in part, from or by Grantee's or its contractor(s), agents, or assigns, negligent acts or misconduct, or errors or omissions, in connection with the activities carried out pursuant to this Agreement, the Grant award or the Stormwater Quality Projects Incentive Grant Program.
- (21) The Grantee is solely responsible for assuring that adequate and appropriate insurance or other necessary coverage is maintained during the term of this Agreement.
- (22) The Grantee's sole remedy for a breach of this Agreement by the Government shall be limited to the amount of the Grant.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement at Lexington, Fayette County, Kentucky, this the day and year first above written.

LEXINGTON-FAYETTE URBAN COUNTY
GOVERNMENT

BY: _____

JIM GRAY, MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL

Grantee Organization: Name Living Arts + Science Center
Address 362 N. Martin Luther King
Address Lex, Ky 40508
BY: Heather Lyons
NAME: Heather Lyons
TITLE: Executive Director

The foregoing Agreement was subscribed, sworn to and acknowledged before me by Heather Lyons, as the duly authorized representative for and on behalf of Living Arts + Science Center, on this the 12th day of NOV, 2013.

My commission expires: April 29, 2017.
Chelsea Bowman
NOTARY PUBLIC

CHELSEA BOWMAN
Notary Public
State at Large
Kentucky
My Commission Expires April 29, 2017



HL
11-12-13

ATTACHMENT A
to the GRANT AWARD AGREEMENT
between Lexington-Fayette Urban County Government (LFUCG) and
The Living Arts and Science Center, Inc.

GRANT PROGRAM: 2014 Stormwater Quality Projects Incentive Grant Program
Class B (Education) Projects

- Funded through the LFUCG Water Quality Management Fee
- Administered by the LFUCG Division of Water Quality in the Department of Environmental Quality

PROJECT TEAM AND CONTACT INFORMATION

Grantee Organization: The Living Arts and Science Center, Inc.
362 N. Martin Luther King Boulevard
Lexington, KY 40508
KY Organization #: 0031623

Primary Project Contact: Heather Lyons, Executive Director
859-252-5222 (phone)
hlyons@lasclex.org (email)

Secondary Project Contact: Andrea Ooten
859-252-5222 (phone)
aooten@lasclex.org (email)

Project Manager: Katherine Bullock, LASC Discovery Education Director
859-252-5222 (phone)
kbullock@lasclex.org (email)

Asst. Project Manager: Debbie Harner, LASC Science Educator
859-252-5222 (phone)
Ms. Bullock and Ms. Harner will design, plan, and coordinate the curriculum and activities as they relate to all of the science educational programs.

Project Team Members: LASC Science Teachers: 5 teachers who present Science Explorers, WOW programs, Professional Development, Urban Ecology, and Discovery Exhibit programs – each will be trained in the water quality curriculum for incorporating into all of the various educational programs.

Collaborating Organizations:

University of Kentucky
Centre College
Transylvania University
Kentucky Reptile Museum
Raven Run
Salato Wildlife Sanctuary
Department of Fish and Wildlife

TARGET AUDIENCE

- 1) **Education Partners:** Includes students, schools, teachers, libraries, etc. The LASC offers field trips for over 7,000 school children; Science Explorers program in five at-risk Fayette County elementary schools; Urban Ecology program in four at-risk elementary schools; 2,500 students through outreach programs (WOW).
- 2) **Community-at-large:** LASC reaches the general public through the website, printed materials, e-newsletter and Discovery Night programs.

- 3) **Martin Luther King / East End Neighborhood:** Residents of the surrounding neighborhood attend Discovery Night, take classes at LASC, and visit regularly. William Wells Brown Elementary School is another important contact point for the neighborhood residents.

PROJECT PLAN ELEMENTS

- 1) **DEVELOP ENVIRONMENTAL EDUCATION MATERIALS:** Develop new and build upon existing curricula that focuses on water quality, stormwater issues, and water conservation. See 2) below for detail on each program. Additional educational materials focusing on water that are to be developed include:
- “Go Green” checklist bookmark with home and yard tips
 - Printed teacher lesson plans and best practices for implementing in classrooms.
 - E-tips added to LASC web and Facebook sites.
- 2) **INCORPORATE WATER QUALITY CURRICULA INTO EXISTING LASC PROGRAMS:** Each of the established programs will have an area of focus on water quality, including:
- a) **Wonders on Wheels (WOW) – Wonderful Water:** This program provides in-school, hands-on presentations. With funding from the FY 2013 Stormwater Quality Incentive Grant program, LASC was able to create “*Wonderful Water – the Chemistry, Cycles, and Conservation of Water*” presentation to take into the schools and will be further developed and presented as a part of this grant program. The WOW program uses discoveries about water to demonstrate the flow of point source pollution and runoff in a pollution bottle activity. Students will experiment with the properties of oil and water, discovering the impact of oils/gasoline on wildlife and soil quality, and play an interactive game focused on the water cycle. Students will create a piece of art work, traditional Sumi Nagashi, using an oil run-off simulation. The program focuses on KY Core Content standards. The program will be presented at 15 Fayette County Schools, Libraries, and/or Community Centers with multiple presentations per venue to maximize each visit.
- b) **Science Explorers:** This 12 week after school program, in five Fayette County Elementary Schools, will focus on a theme of “Healthy Planet”. Each lesson will highlight a part of the planet we can keep healthy through our actions. The lesson on water will highlight conservation, quality, and the importance of water as a resource to the health of all organisms. Brain scientists from the University of Kentucky will participate in one session at each school to address water and human health and the Kentucky Reptile Museum will also visit and discuss the impact of water quality and supply on Kentucky wildlife.
- c) **Urban Ecology:** The fifth day of this program provided to 4th graders in four elementary schools will focus on “*Making Good Choices for the Earth.*” Focus will be on reduction of stormwater pollution and about human responsibility and human effects on animal/plant habitats. This lesson outlines what pollution is, how to avoid it, endangered species and changes in animal population. Students will complete demonstrations of point source pollution and play a game to evaluate their actions’ effects on air and water.
- d) **Family Fun Day:** This program is a free day of hands-on art and science activities. The event is designed for the entire family to participate in art-making, science demonstrations, live animal presentations, and portions of the “*WOW- Wonderful Water*” program. Science demonstrations, including environmental education elements, such as water tables, effects of erosion, and water testing, will be used to present water education elements.
- e) **Classes and Workshops:** Throughout the year, the LASC offers classes for students from 18 months through adulthood. The classes are all structured in a variety of ways – from one day workshops to multi-session classes throughout the summer – and provide an avenue for many to learn more in a hands-on and participatory way.
- f) **Community Clean-Up:** LASC will coordinate two community roadway and storm drain clean-up efforts. The LASC will work with the Martin Luther King Neighborhood Association, area residents, Transylvania University students, and the Williams Wells Brown neighborhood to clean up road gutters, streets and storm drain areas to remove debris. The clean-up volunteers will also pass out H2O Tips door to door to increase

awareness about reducing household contaminants in the water supply and ways to reduce yard waste and trash from getting into the storm drains.

- g) *Ongoing educational displays within LASC*: LASC displays educational content throughout its building each year. These semi-permanent displays showcase a wide range of educational content for visitors to the LASC including three aquariums on display for public education.

PROJECT SUSTAINABILITY

- 1) The curricula and new program elements developed with this grant will be used in LASC programming for years to come.
- 2) LASC has dedicated personnel to plan and coordinate existing and future programs.

PROJECT SUCCESS MEASURES

- 1) LASC has established “full capacity” participation levels for each program and will track the numbers of participants in each program and event. Anticipate reaching over 6,000 children directly through WOW, Science Explorers, Family Fun Day, Urban Ecology, and regular classes and workshops. Anticipate reaching additional 12,000 to 15,000 through activities at LASC, website, and handouts.
- 2) Teachers involved with WOW, Science Explorers, and Urban Ecology will be provided program evaluations which will be review and utilized for future program planning.

REPORTING REQUIREMENTS

In addition to the reporting requirements outlined in the Grant Award Agreement, the following special items are noted for this project: None.

EQUIPMENT

Any equipment purchased with the Grant shall remain the property of the Organization.

GRANT PERIOD & PROJECT SCHEDULE

The grant period starts on the date of execution by the Mayor and extends for the time period as listed in the Grant Award Agreement. Any time extensions must be approved in writing by the LFUCG Grant Manager. The project schedule shown in Table 1 is preliminary. Proposed changes to the project which alter this schedule significantly shall be discussed with the LFUCG Grant Manager prior to implementation.

TABLE 1. PROJECT SCHEDULE

Activity	Anticipated Date
Develop curriculum	Fall 2013
Digital Media Plan	Fall 2013
Community Clean-Up Plan	Fall 2013
WOW	Fall 2013 through 2014
Science Explorers	Winter 2013 through May 2014
Classes and Workshops	November 2013 through 2014
Community Cleanup	November 2013 and April 2014
Urban Ecology	December 2013 through 2014
Family Fun Day 2014	Plan January 2014 and Event April 2014
Science Celebration Nights	May 2014
Provide Project Final Report to LFUCG	30 days after project completion

PROJECT BUDGET – GRANT ELIGIBLE EXPENSES & ORGANIZATION COST SHARE

Table 2. lists the Eligible Expenses for this project. Only properly invoiced items shall be reimbursed with grant monies or counted toward the Organization’s cost share.

Any work performed on this project prior to grant award by Urban County Council and Notice to Proceed from the LFUCG Grant Administrator is not an eligible expense and shall not be reimbursed or counted toward the cost share with the following exception:

- Due to the critical timing of the school calendar, eligible expenses occurring within 120 days of Notice-to-Proceed will be allowed for inclusion in Request for Grant Reimbursement. The Grantee assumes all risk associated with these expenses.

TABLE 2. ELIGIBLE PROJECT EXPENSES

ELIGIBLE EXPENSES								
	Type of expense	Participants	Item	Unit Price	Quantity	Funded by Organization	Funded by Grant	Total Expense
1 Project Element: LASC STAFF --- ALL STORMWATER GRANT PROGRAMS								
2	Building Set-Up and Clean-up	Bob Morgan, Facilities Coordinator	Setting up and cleaning up for 3 Celebration Nights	\$10.15 per hour	12	\$121.80		\$121.80
3	Program Development & Teacher Training	Debbie Harner, Science Specialist	Hours of work	\$12.50 per hour	43		\$537.50	\$537.50
4	Project Development, Management & Teacher Training	Katherine Bullock, Discovery Education Director	Hours of work	\$18.40 per hour	123		\$2,263.20	\$2,263.20
5	Social Media Program Promotion	Kristi Reynolds, LASC Program Assistant	Promoting public events via social media and web	\$11.00 per hour	180	\$1,000.00	\$980.00	\$1,980.00
6	Design of Promotional, marketing and educational materials for all programs	Steven Littrell, Digital Media Coordinator	Hours of work	\$14.40 per hour	147	\$2,116.80		\$2,116.80
7 Project Element: TEACHER - Training and Program Teaching -- ALL PROGRAMS								
8	Teaching Urban Ecology Program	Katherine Bullock, Discovery Education Director and others TBD	in-school teaching (4 classrooms x 4 schools x 5 days = 80 classes)	\$30.00 per class	80	\$1,920.00	\$480.00	\$2,400.00
9	Teacher Training and Science Celebration - outreach programs	LASC teachers	training -- all programs	\$12.50 per hour	76		\$950.00	\$950.00
10	Wonderful Water Classes -- No-School Day and Summer programs	Teachers K - 8th grade	hourly rate	\$28.00 per hour	54		\$1,512.00	\$1,512.00
11	Teacher Training for LASC Water classes	LASC teachers	flat fee	\$25.00 per hour	10		\$250.00	\$250.00
12	Teaching - Science Explorers Program	LASC Roster Teachers	Teaching classes (2 teachers x 12 weeks x 5 schools = 120 classes)	\$75.00 per class	120	\$4,500.00	\$4,500.00	\$9,000.00
13 Project Element: MATERIALS, EQUIPMENT AND SUPPLIES -- ALL PROGRAMS								
14	EnviroScape® Watershed/Nonpoint Source Model & case	EnviroScape	educational model and hard carrying case	\$1,080.00 per model	1		\$1,080.00	\$1,080.00
15	Water Testing Classroom Kits	World Water Monitoring Challenge & Ben Meadows Co.	Water testing kits (37 kits for classrooms, prices vary)	\$1,722.00 lump sum	1		\$1,722.00	\$1,722.00
16	Class supplies	Retail, School Discount, Scientific Supply, etc.	for students (prices vary for each program and class)	\$3,547.00 lump sum	1	\$1,032.00	\$2,515.00	\$3,547.00
17	Native Plants Give-Away	local nurseries	plants (prices vary for plant and element)	\$430.00 lump sum	1		\$430.00	\$430.00
18	Volunteer Supplies	Discount store, retail, etc.	rakes, brooms, gloves, garbage bags, snacks, water	\$291.00 lump sum	1		\$291.00	\$291.00
19	Program snacks for students	for students	Water and healthy snacks	\$6.00 per student	244	\$732.00	\$732.00	\$1,464.00
20	Ongoing Live aquatic animals, plants and supplies	incredipet and various suppliers	aquatic plants, animals, food, filtration and other supplies.	\$700.00 flat rate	1		\$700.00	\$700.00
21	Outdoor waterfall /stream bed	H2O Designs	New pump and servicing	\$650.00 flat rate	1		\$650.00	\$650.00
22 Project Element: PROMOTION AND MARKETING --- ALL PROGRAMS								
23	Copying flyers, handouts & Evaluations	LASC	Xerox copier	\$0.05 per copy	10300	\$11.05	\$503.95	\$515.00
24	Printing of Teacher Curriculum Guides and handouts	GotPrint.com	flat price	\$252.45 per 5,000	3		\$757.35	\$757.35
25	"Go Green" Bookmark	GotPrint.com	flat price	\$200.00 per 10,000	2		\$400.00	\$400.00
26	Printing flyers, postcards & pamphlets	Gotprint.com	printing	\$95.00 per 1,000	6		\$570.00	\$570.00
27	LASC Website	LASC	Website with E-Tips and other Water conservation resources and best practices	\$150.00 per month	12	\$1,800.00		\$1,800.00
28	Imagine That	LASC	printing of Imagine That publication	\$3,400.00 per issue	3	\$10,200.00		\$10,200.00
29 Project Element: ADMINISTRATIVE COSTS								
30	Shipping	UPS, etc.	materials and supplies (prices vary per shipped item)	\$223.00 lump sum	1		\$223.00	\$223.00
31	General Office Supplies		copy paper, letterhead, envelopes	\$500.00 per year	1	\$500.00		\$500.00
32	Postage	LASC	Imagine That and WOW Brochures (prices vary per element)	\$2,440.00 lump sum	1	\$1,800.00	\$640.00	\$2,440.00
33 Project Element: MISCELLANEOUS --- ALL PROGRAMS								
34	Providing Wonderful Water WOWs for Fayette Co. Schools & Libraries	LASC	15 locations/events -- up to 50 individual programs	\$375.00 per location	15		\$5,625.00	\$5,625.00
35	Mileage for all programs	LASC teachers	travel to and from schools and libraries	\$0.41 per mile	650		\$266.50	\$266.50
36	Passenger Van Rentals	Enterprise	Daily rate (4 days x 2 vans = 8 days)	\$220.00 per day	8		\$1,760.00	\$1,760.00
37	Live Aquatic Animal program	Kentucky Reptile Museum	flat fee	\$350.00 per presentation	1		\$350.00	\$350.00
38	Volunteer Labor -	Program volunteers	Volunteer hours	\$7.25 per hour	280	\$2,030.00		\$2,030.00
39	Guest Presenters for Science Explorers	Kentucky Reptile Museum, etc.	Guest presentations for classrooms and school celebrations	\$250.00 per school	5		\$1,250.00	\$1,250.00
40	Dinner for Three Science Celebration Nights	for students, parents, siblings and teachers	Food and drink	\$3.50 per person	375		\$1,312.50	\$1,312.50
41	Science Intern	UK / Transylvania Students	interns for Live Animal Science Programs	\$7.25 per hour	240	\$1,240.00	\$500.00	\$1,740.00
42	Facility Rental - LASC	LASC	Facility rental: Science Explorers, Family Fun Day, Clean-up Days, Exhibits, Classes	\$250.00 per day	20	\$5,000.00		\$5,000.00
43								
TOTAL PROJECT BUDGET:						\$34,003.65	\$33,751.00	\$67,754.65
COST SHARE% AFTER FIRST \$2,500 = 52.11% OK MUST BE > 50%						ORGANIZATION SHARE	GRANT SHARE	

* Note: Organization share must be 50% after the first \$2,500.00. No cost share required for grants ≤ \$2,500.