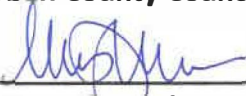




TO: Linda Gorton, Mayor
Sally Hamilton, CAO
Urban County Council Members

FROM: 
Monica Conrad, Director
Parks and Recreation

DATE: March 27, 2024

SUBJECT: Resolution – Football and Soccer Maintenance Funds

Request:

Authorization for the Mayor to sign a resolution directing the Department of Finance to designate a fund for the maintenance of athletic fields, to be funded by maintenance fees collected pursuant to approved facility usage agreements with youth football and youth soccer organizations, to the PFC Parks fund. Budgeted revenue will offset budgeted expense.

Purpose:

Parks and Recreation needs this action to ensure fees received from participating youth organizations are utilized to support and maintain the facilities. Fees will be commiserate with maintenance requirements.

What is the cost in this budget year and future budget years?

The cost for this FY is: N/A

The cost for future FY is: N/A

Are the funds budgeted?

Account number: N/A

File Number: 0361-24

Director/Commissioner: Monica Conrad/Chris Ford

