




TO: Mayor Linda Gorton  
Urban County Council

FROM:   
Charles H. Martin, P.E., Director  
Division of Water Quality

DATE: August 4, 2025

SUBJECT: Change Order for Stormwater Quality Projects Incentive Grant Contract #087-2024

### Request

Requesting approval of an increasing change order of \$43,800.12 to the Stormwater Quality Projects Incentive Grant with Rob Prop, LLC, Contract #087-2024.

### Purpose of Request

In the fall of 2024, Rob Prop, LLC was awarded a Stormwater Quality Incentive Grant to address issues with a failing retaining wall and erosion and deterioration of an existing drainage swale at 2592 Palumbo Drive with pervious material. In early 2025, Rob Prop, LLC contacted the division because of a rise in construction costs since the grant was awarded, putting the feasibility of the project in question. The increase was due to:

- Rise in pricing and quantity of RCP storm sewer components
- Increased unit costs for permeable pavers and pavement installation
- Increase in cost associated with general conditions

Rob Prop, LLC, wishes to proceed with the project but cannot without additional funding. Rob Prop, LLC is requesting their existing grant award be amended, allowing them to access change order funding while not exceeding the maximum allowable grant award for Class B infrastructure type grants.

	2024 Grant Award	Proposed 2025 Grant Amendment	Change	% Change
WQ Grant share	\$173,103.56	\$216,903.68	\$43,800.12	25.30%
Cost Share	\$43,486.04	\$54,497.32	\$11,011.28	25.32%
<b>TOTAL PROJECT COST</b>	<b>\$216,589.60</b>	<b>\$271,401.00</b>	<b>\$54,811.40</b>	



The division recommends that the Urban County Council grant approval of the request based on the following:

1. The increase in construction cost is validated by the competitive bids received by the applicant.
2. The Grantee has agreed to provide additional cost share to meet the contracted percentage (add. \$11,011.28).
3. The project elements include removal of impervious area and installation of permeable pavers, a bioswale, and additional tree canopy. The project elements serve to reduce stormwater runoff while enhancing stormwater quality which aligns directly with the goals of the incentive grant program.

The request for an increase has been reviewed and approved by the Water Quality Fees Board on July 24, 2025.

#### Project Cost in FY26 and in Future Budget Years

The increasing change order of \$43,800.12 will come from Change Order Pool grant funds budgeted for FY26.

#### Are Funds Budgeted

Funds from this increasing change order are already budgeted in:

4052 – 303204 – 3373 – 78112 – WQINCENTIVE\_26 – WQ\_GRANT

#### Martin/Albright

