

GRANT AWARD AGREEMENT

Fiscal Year 2026 Class A Incentive Grant Program

THIS AGREEMENT, made and entered into on the _____ day of _____, 20____, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, an urban county government of the Commonwealth of Kentucky, pursuant to KRS Chapter 67A (hereinafter "Government"), on behalf of its Division of Water Quality, and **GARDEN MEADOWS HOMEOWNERS ASSOCIATION INC., C/O ADKINS PROPERTY MANAGEMENT, LLC, PO BOX 54486, LEXINGTON, KENTUCKY 40555**, (hereinafter "Grantee" and "Property Owner").

WITNESSETH:

WHEREAS, the Government has funds available through the Stormwater Quality Projects Incentive Grant Program to assist qualified applicants in the implementation of projects that meet the goals of the program; and

WHEREAS, the Grantee represents directly or indirectly a group of single-family residences in Fayette County who are fee-payers of the Government's Water Quality Management Fee; and

WHEREAS, the Grantee has proposed a need for the funds requested to develop and implement a proposed project by submitting a valid grant application; and

WHEREAS, the Grantee desires to implement a specific project that meets one or more Incentive Grant program goals to improve water quality, reduce stormwater runoff, and provide public or private education related to stormwater quality for the benefit of its members, community, and the general public; and

WHEREAS, the Grantee's grant application has been reviewed and selected for funding by the Government's Water Quality Fees Board in accordance with Sections 16-408 and 16-410 of the Government's Code of Ordinances;

THAT FOR AND IN CONSIDERATION OF THE MUTUAL PROMISES AND COVENANTS HEREIN EXPRESSED, GOVERNMENT AND GRANTEE AGREE AS FOLLOWS:

- (1) The Government hereby grants the Grantee the sum of **\$116,400.00** (hereinafter "the Grant"), for use in implementing the project elements as listed in Attachment A which is incorporated herein by reference as if fully set out herein.
- (2) The Grantee agrees to match the Grant with contributions, labor, and other services equal to or greater than 20% of the total project cost.
- (3) The Grantee agrees to use the Grant only for the activities set forth in Attachment A.
- (4) The Grantee agrees to perform periodic reporting as detailed in Paragraph (5) herein below, and provide to the Government a Project Final Report, in digital and hard copy, within thirty (30) calendar days of the completion of the project elements following a standardized format to be provided by the Government summarizing all work completed and detailing the total grant expenditures.

- (5) The Grant to the Grantee shall be disbursed in the following manner:
- (a) The Grantee shall submit, at least once every three (3) months, a *Grant Reimbursement Form* and a *Request for Funds*, in standardized format provided by the Government, to the Government's Grant Manager designated by the Director of the Division of Water Quality for the project. The *Request for Funds* shall include documentation that the Grantee has already expended the requested funds or shall be in a position to expend properly the requested funds within thirty (30) days of receipt of the funds. The *Request for Funds* shall include full accounting of all eligible grant-related expenses, as listed in Attachment A. Copies of invoices, purchase orders, or receipts showing vendor, date, amount, and items purchased or ordered shall be provided with the *Request for Funds*.
 - (b) Each *Request for Funds* shall include documentation of all of the Grantee's Match Costs listed in Attachment A and claimed for the prior period. Each *Request for Funds* shall include a minimum of 10% cost share. For cash expenditures, this shall include receipts, showing vendor paid, date, amount, and items purchased. For volunteer hours, this shall include sign-in sheets describing the events with signatures, name, address, time in and time out (or length of event), for each participant (volunteers must be 12 years of age or older). For mileage, this shall include driver name, type of vehicle, location to and from, date, and miles driven.
 - (c) Each *Request for Funds* shall be accompanied by a *Project Status Report*, in a standardized format provided by the Government, describing the progress of the project to date, including a description and schedule of all activities completed, and hardcopy or electronic copies of materials completed and/or used to date. For educational events (if applicable), copies of the class sign-in sheets documenting the number of attendees shall be provided.
 - (d) The Government's Grant Manager shall review each *Request for Funds* and supporting documents for compliance with the terms of this Agreement and the guidelines of the Stormwater Quality Projects Incentive Grant Program. If the Government's Grant Manager finds the Grantee's *Request for Funds* is in compliance with the terms of this Agreement and the Program's guidelines and that the activity progress and management program of the Grantee satisfy the terms of this Agreement, he or she shall approve the *Request for Funds* within 15 days of receipt, and then forward it to the Division of Accounting for payment.
 - (e) Should the Government's Program Administrator determine that the Grantee is not in compliance with the terms of this Agreement and/or the Stormwater Quality Projects Incentive Grant Program, including deficiencies in progress and/or management of the project, the Division of Water Quality shall notify the Mayor's Office and the appropriate district Council person and shall meet with the Grantee on matters that prevent approval of the *Request for Funds*. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph (25) herein below.
 - (f) The Government shall release payment of the final 10% of the Grant only after receipt and acceptance of the Project Final Report. The Government's Grant Manager shall review the Project Final Report and provide comments to the Grantee within 15 calendar days or, if acceptable, forward approval to the Division of Accounting for payment.
- (6) For any project which includes installation of permanent capital infrastructure as listed in Attachment A (not to include individual rain barrels, small rain gardens, and pond equipment), the Grantee agrees to meet all design standards specified in the Government's Engineering Manuals and/or as further described in Attachment A in the design of all Grant-funded improvements. This includes all associated activities including but not limited to erosion and sediment control, traffic control, utility relocations, seeding, etc. The Grantee further agrees to design the facilities in such a way as not to preclude the potential for future water quality / quantity monitoring by the Government.

- (7) For any project which includes installation of permanent capital infrastructure as listed in Attachment A, the Grantee agrees to provide in hard copy and electronic format the following deliverables as they become available, each sealed by a Professional Engineer licensed in the Commonwealth of Kentucky (or Registered Landscape Architect when allowed by Kentucky Revised Statutes 323A.010):
- Design calculations;
 - Final construction plans, including erosion and sediment control plans, traffic control plans, grading plans, etc.;
 - Final specifications and bidding documents (if applicable);
 - Detailed engineer's construction cost estimate including quantities;
 - Inspection, Operation, and Maintenance Plan laying out the plan for regular inspection and maintenance of each proposed facility for design performance and safety in accordance with manufacturer's specifications and the Government's Stormwater Manual;
 - Copies of all federal, state, and local permits, approvals, encroachments, etc. obtained for the project;
 - Record Drawing showing all field changes, and signed and sealed by the professional of record certifying the project as shown meets all original design intent;
 - Photo documentation of site conditions and improvements before, during, and after construction.
- (8) For any project which includes installation of permanent capital infrastructure listed in Attachment A, the Grantee shall provide, by the end of the design phase, certification by a Professional Engineer or Registered Landscape Architect licensed in Kentucky that all stormwater control facilities proposed for this project are feasible and viable Best Management Practices (BMPs) for controlling stormwater quality and/or quantity and are appropriate for the project site.
- (9) The Grantee and Property Owner agree that any and all stormwater control facilities, including equipment and infrastructure, constructed or purchased with Grant monies shall remain the property of the Grantee, or the current property owner, or his successors and assigns, unless otherwise noted in Attachment A.
- (10) The Grantee and Property Owner agree that all stormwater control facilities, including equipment and infrastructure shall remain in service and maintained by the Grantee or its representatives and the Property Owner for at least the Service Life listed in the Inspection, Operation, and Maintenance Plan developed for each facility referenced in Paragraph (7) above. For capital infrastructure, the Grantee and Property Owner further accepts and agrees to enter into the *"Agreement to Maintain Stormwater Control Facilities Funded by an LFUCG Class A Stormwater Quality Projects Incentive Grant"* attached hereto as Attachment B and which is incorporated herein by reference as if fully set out herein.
- (11) The Grantee agrees, and all individual property owners with grant-funded improvements installed on their properties shall agree, to allow the Government access to perform monitoring of the project elements for compliance with this Agreement.
- (12) The Grantee agrees to comply with all applicable local, state, and federal rules, regulations, ordinances, and laws in implementation of the project.
- (13) The Grantee agrees to obtain all necessary local, state, and federal permits and approvals in a timely manner and prior to the start of any work requiring such permits or approvals.
- (14) The Grantee agrees to obtain written approval from the Government's Grant Manager or Program Administrator for any proposed changes to the Project Team or Project Plan as listed in Attachment A prior to implementing the changes. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph (25) herein below.
- (15) The term of this Agreement shall be from the date of this Agreement until completion of the project outlined herein. The Grantee agrees to complete the project within 24 months from the date of this Agreement. The Grantee agrees to obtain written approval from the Government's Grant Manager and Program Administrator for any time extensions beyond the

grant period. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph (25) herein below.

- (16) The Grantee understands that the Grant shown herein in Paragraph (1) is a not-to-exceed amount, and any additional funding needed to complete the project elements listed in Attachment A is the responsibility of the Grantee. If it becomes apparent to the Grantee or the Government that the Grantee will be unable to complete the project either in the manner or for the amount described in this Agreement, then the Grantee must immediately notify the Government's Grant Manager and Program Administrator by providing a complete and detailed written explanation of its inability to comply with the terms of the Agreement. The Grantee must further provide the Government's Grant Manager and Program Administrator with a complete and detailed written explanation of any proposed changes, and the reasons for those changes.
- (17) The Grantee asserts that it is an incorporated organization registered in active status with the Commonwealth of Kentucky Secretary of State, and is in full compliance with all applicable provisions of the Lexington-Fayette Urban County Government's Code of Ordinances Chapter 5 – Buildings and Building Regulations, Chapter 7 – Finance and Taxation, Chapter 12 – Housing, and Chapter 16 – Sewage, Garbage, Refuse, and Weeds, or in compliance with Kentucky Department of Housings Buildings and Construction rules and requirements as is appropriate for those state institutions, parcels, or buildings which are subject to state regulations and oversight as opposed to local ordinances and regulations. If the Grantee becomes out of compliance with any of these provisions, it will contact the Government's Program Administrator immediately. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph (25) herein below.
- (18) This Agreement may not be modified except by written agreement of the Government and the Grantee.
- (19) In any advertisement of the grant-funded project, whether oral or written communications, the Grantee agrees to identify the Lexington-Fayette Urban County Government as the source of the above referenced funds; the Grantee shall not specifically identify any individual or elected official as being responsible for the funds donated by the Government.
- (20) The Grantee agrees to allow the Government to publicize the Grantee's project through the Government's website and other media.
- (21) The Grantee agrees to reference the Lexington-Fayette Urban County Government's Water Quality Management Fee and the Stormwater Quality Projects Incentive Grant Program as a source of funding for the project on any permanent signage or educational brochures, presentations, websites, etc. produced using grant monies.
- (22) The Grantee is solely responsible for assuring that adequate and appropriate insurance or other necessary coverage is maintained during the term of this Agreement.
- (23) The Grantee shall provide equal opportunity in employment as required by applicable federal, state, and local laws, regulations, and ordinances.
- (24) The Government assumes no responsibility whatsoever in the Grantee's project activities. Grantee and Property Owner shall defend, indemnify, and hold harmless the Government from and against any and all liability, claims, damages, losses, actions, costs, expenses, obligations, fines, and assessments of whatever kind, including defense costs and attorney's fees that are in any way incidental to or connected with, or that arise or are alleged to have arisen, directly or indirectly, in whole or in part, from or by Grantee's or Property Owner's contractor(s), agents, or assigns, negligent acts or misconduct, or errors or omissions, or in any way connected with the activities carried out pursuant to this Agreement, the Grant award, or the Stormwater Quality Projects Incentive Grant Program.
- (25) If, through any cause, the Grantee or Property Owner shall fail to fulfill in timely and proper manner its obligations under this Agreement, or if the Grantee or Property Owner shall violate any of the covenants, agreements, or stipulations of this Agreement, the

Government shall provide the Grantee thirty (30) calendar days to address the deficiency or violation. If the Grantee or Property Owner does not, after the thirty (30) days, come into compliance with this Agreement, the Government shall thereupon have the right to terminate this Agreement by giving written notice to the Grantee of such termination and specifying the effective date thereof, at least five (5) calendar days before the effective date of such termination. In that event, all finished or unfinished documents, receipts, and reports prepared by the Grantee shall, at the option of the Government, become its property and the Grantee shall immediately repay to the Government all monies received pursuant to this Agreement less any amount representing just and equitable compensation for the Government's share of any satisfactory work completed pursuant to the Agreement; provided, however, that for any project involving the construction of capital infrastructure, other than feasibility only projects, the Government's share of any satisfactory work completed shall not include feasibility or design costs.

- (26) The Grantee's sole remedy for a breach of this Agreement by the Government shall be limited to the amount of the Grant.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement at Lexington, Fayette County, Kentucky, this the day and year first above written.

LEXINGTON-FAYETTE URBAN COUNTY
GOVERNMENT

BY: _____

LINDA GORTON, MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL

GRANTEE ORGANIZATION
AND PROPERTY OWNER:

GARDEN MEADOWS HOMEOWNERS
ASSOCIATION, INC.
C/O ADKINS PROPERTY MANAGEMENT, LLC
PO BOX 54486
LEXINGTON, KENTUCKY 40555

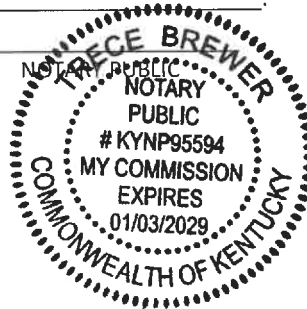
BY: _____

NAME: Thomas J. Dostart

TITLE: President

The foregoing Agreement was subscribed, sworn to and acknowledged before me by Thomas J. Dostart, as the duly authorized representative for and on behalf of Garden Meadows Homeowner Association Inc., on this the 22 day of September, 2025

My commission expires: _____



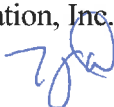
ATTACHMENT A
to the GRANT AWARD AGREEMENT
between Lexington-Fayette Urban County Government (LFUCG) and
Garden Meadows Homeowners Association Inc.

GRANT PROGRAM

2026 Stormwater Quality Projects Incentive Grant Program
Class A Neighborhood Projects

- Funded through the LFUCG Water Quality Management Fee
- Administered by the LFUCG Division of Water Quality in the Department of Environmental Quality & Public Works

PROJECT TEAM AND CONTACT INFORMATION

Grantee Organization: Gardens Meadows Homeowners Association, Inc.
c/o Adkins Property Management, LLC 
PO Box 54486
Lexington, KY 40555
KY Organization #1055082

Organization President: Thomas J. Dostart
tom.dostart@yahoo.com (email)

Primary Project Contact: Thomas J. Dostart
859-629-9404 (phone)
tom.dostart@yahoo.com (email)

Secondary Project Contact & Project Manager: Heide Robles
859-494-8995 (phone)
adkinspm@outlook.com (email)

Project Site Location(s): 1076 & 1097 Lucille Drive
Lexington, KY 40511
PVA Parcel #38137230 and 38130760

Property Owner(s): Garden Meadows Homeowners Association Inc.
PO Box 54486
Lexington, KY 40555

Design Engineering Firm: Brandstetter Carroll Inc.
2360 Chauvin Drive
Lexington, KY 40517
859-685-1848 (phone)

Contractor: To Be Determined

PROJECT PLAN ELEMENTS

All improvements shall be located on the property at 1076 & 1097 Lucille Drive, owned by (Garden Meadows Homeowners Association, Inc. No other property or right-of-way shall be disturbed without the written permission from the property owners and/or LFUCG.

The project objectives include:

- A. Tree Canopy Establishment – Evaluate and implement Tree Canopy Establishment / Expansion by installing (+/-) 86,250 square feet of additional tree canopy from 150 new trees spread over multiple locations.
- B. Native Planting Installation, Brush and Trash Removal – Install native plantings within detention basin, remove brush along stream, and trash removal activities.

- C. Stormwater Education – Communication to the residents about water quality and stormwater related issues and the benefits of planting new trees around the Garden Meadows HOA property, install a permanent signage showcasing the benefits of the new trees, stream restoration, enhanced water quality and stormwater related issues.

REPORTING REQUIREMENTS

In addition to the reporting requirements outlined in the Grant Award Agreement, the following special items are noted for this project:

- 1) The Organization shall submit copies of the herbicide application plan to the LFUCG Grant Manager and the Division of Environmental Services prior to work beginning.
- 2) All attachments to Requests for Funds & Project Status Reports shall reference the associated line in Table 2 – Eligible Expenses.

EQUIPMENT

Any equipment purchased with the Grant shall remain the property of the Organization.

PERMANENT FACILITIES / INFRASTRUCTURE

Permanent Capital Infrastructure: This grant does include Permanent Capital Infrastructure for purposes of the Grant Award Agreement.

Ownership: The proposed permanent facilities are expected to reside on private property in Fayette County and be owned by the property owners.

Future Inspection and Maintenance: The Organization (and / or Property Owner) agrees to sign and abide by the terms of the *Agreement to Maintain Stormwater Control Facilities Funded by an LFUCG Class A Stormwater Quality Projects Incentive Grant* included as Attachment B to the Grant Award Agreement. At the end of construction, the Organization may choose to: a) enter into the Agreement with LFUCG and assume responsibility for maintenance, or b) enter into the Agreement with LFUCG for responsibility to ensure maintenance and enter into a second private agreement with the property owners to perform the future maintenance.

Monitoring by LFUCG: The Organization agrees to allow LFUCG staff future access to any property on which work is performed to monitor the installed features for compliance with this Agreement following the grant period. After the grant period has ended, the Organization agrees to allow LFUCG access for monitoring per the terms of the Maintenance Agreement. Water quality sampling via grab samples or other methods may be employed by LFUCG staff as part of its Kentucky Pollutant Discharge Elimination System (KPDES) MS4 Phase 1 Permit.

SITE / CONSTRUCTION ACCESS

If work is to be performed on private property (including LFUCG-owned), the Organization is responsible for obtaining written authorization from the affected property owner(s) allowing such access. No permanent feature (including plantings) shall be placed upon private property without prior signed authorization from the owner. The written authorization(s) shall be provided to the LFUCG Grant Manager prior to work commencing.

ADDITIONAL GRANT STIPULATIONS

1. Tree plantings shall be coordinated with existing utilities prior to plantings, and if possible, trees shall not be planted within 10' of an existing utility.
2. Tree removal and planting activities shall be reviewed and approved by Division of Environmental Services Urban Forester and/or Arborist prior to any tree removal or planting activities.
3. A maintenance plan for tree plantings shall be provided for approval to the Grant Manager prior to plantings.

4. Encroachment agreements shall be obtained when working within any private utility areas.
5. Applicant shall obtain encroachment agreements for each public site from the Division of Environmental Services.
6. A maintenance plan for tree plantings shall be provided for approval to the Grant Manager prior to plantings.
7. Applicant shall obtain written approval / agreement prior to work being done on properties not owned by the Applicant.
8. Applicant shall provide the Division of Water Quality with a detailed budget listing how the funds and associated cost share will be allocated for inclusion in the Grant Award Agreement.
9. All handouts and educational components shall be provided to the LFUCG Grant Manager in hard copy and electronic (i.e., PDF) formats with Requests for Funds / Project Status Reports and/or the Project Final Report.
10. Permanent signage to be approved by the Grant Manager or Administrator prior to production.
11. Organization proposes a larger cost share beyond that required by the grant program. Budget shall reflect the 20.01% cost share offered in the application (approximately \$29,120.80).

GRANT PERIOD & PROJECT SCHEDULE

The grant period starts on the date of execution by the Mayor and extends for the time period as listed in the Grant Award Agreement. Any time extensions must be approved in writing by the LFUCG Grant Manager. The project schedule shown in Table 1 is preliminary. Proposed changes to the project which alter this schedule significantly shall be discussed with the LFUCG Grant Manager prior to implementation.

TABLE 1 – PRELIMINARY PROJECT SCHEDULE

Activity	Schedule
LFUCG Approval of Grant Agreement and Notice to Proceed (NTP)	Winter 2025-2026
GM HOA give NTP to B&H Tree Service for both tree plantings and brush cuttings and trash removal along NS RR tracks, adjusting dates as appropriate, subject to obtaining prior written consent of GM property owners.	Immediately after LFUCG NTP
GM HOA give NTP to Klausing Group to establish GM HOA Monarch Butterly Waystation (MBW) #1, adjusting dates as appropriate.	Immediately after LFUCG NTP
GM HOA give NTP to company and/or organization(s) to be identified to cut tall brush and remove trash along an in stream draining the GM HOA large WDB.	Immediately after LFUCG NTP
Send emails and letters to GM owners and residents regarding ability to receive one or more trees in their yards, subject to obtaining their prior written consent.	Immediately after LFUCG NTP
Advertise Educational seminars and activities	May 2026
Hold Educational seminars and activities	June 2026
Provide Project Final Report to LFUCG	30 days after Project Completion

PROJECT BUDGET – GRANT ELIGIBLE EXPENSES

Table 2 lists the eligible expenses for this project. Only properly invoiced items shall be reimbursed with grant monies or counted toward the Organization’s cost share. Any work performed on this project prior to grant award by the Urban County Council and Notice to Proceed from the LFUCG Grant Administrator is NOT an eligible expense and shall not be reimbursed or counted toward the cost share.

Hours worked by participants under the age of 12 shall not be counted toward the cost share.

No work on any item outside of the project scope described herein, or any item to be covered by the contingency budget shall be performed without prior written approval from the LFUCG Grant Manager or Grant Administrator. Failure to do so may result in non-reimbursement for any such items.

Any donated professional service hours not currently listed in the Eligible Expenses shall be valued at a maximum, at the Median Hourly Wage for the expertise provided – from the U.S. Department of Labor, Bureau of Labor Statistics, State Occupational Employment and Wage Estimates for Kentucky (current website: www.bls.gov/oes/current/oes_ky.htm).

TABLE 2 – ELIGIBLE EXPENSES

	Type of Expense	Participants	Item	Unit Price		Quantity	Funded by Organization	Funded by Grant	Total Expense
Project Element 1: Tree Planting, Monarch Butterfly Waystation Installation, Brush Cutting and Trash Removal									
1	Materials	B&H Tree Care	Plant trees along the border of 1076 and 1097 Lucille Drive/Squire Road	\$ 460.00	per tree	50		\$ 23,000.00	\$ 23,000.00
2	Materials	B&H Tree Care	Plant trees through out Garden Meadows	\$ 460.00	per tree	100	\$ 3,600.00	\$ 42,400.00	\$ 46,000.00
3	Materials	B&H Tree Care	24-Month Maintenance at \$6 per Tree per Month	\$ 144.00	per tree	150		\$ 21,600.00	\$ 21,600.00
4	Tax	B&H Tree Care	Tax	\$ 5,436.00	lump sum	1		\$ 5,436.00	\$ 5,436.00
5	Contractor	Klausing Group	Install GM HOA Monarch Butterfly Waystation #1 at 1007 Lucille Drive	\$ 9,556.00	lump sum	1		\$ 9,556.00	\$ 9,556.00
6	Contractor	B&H Tree Care	Cut brush, remove trash along NS RR tracks	\$ 8,480.00	lump sum	1		\$ 8,480.00	\$ 8,480.00
7	Contractor	TBD	Cut brush, remove trash along WDB stream at 1076 Lucille Drive	\$ 1,000.00	lump sum	1		\$ 1,000.00	\$ 1,000.00
Project Element 2: Educational Seminar									
8	Materials	GM HOA board	Educational Materials and Permanent signs	\$ 2,280.00	lump sum	1		\$ 2,280.00	\$ 2,280.00
9	Materials	GM HOA board	Install 4' Montgomery Park Bench + Shipping	\$ 1,324.00	per each	2		\$ 2,648.00	\$ 2,648.00
Project Element 3: Project Design and Development									
10	Professional Hours	BCI Intern LA	Project Design and Development	\$ 120.00	per each	40	\$ 4,800.00		\$ 4,800.00
11	Professional Hours	BCI Principal	Project Design and Development	\$ 250.00	per each	12	\$ 3,000.00		\$ 3,000.00
12	Professional Hours	BCI Principal LA	Project Design and Development	\$ 250.00	per each	5	\$ 1,250.00		\$ 1,250.00
13	Professional Hours	BCI Finance	Project Design and Development	\$ 150.00	per each	5	\$ 750.00		\$ 750.00
14	Professional Hours	APM Project Manager	Project Design and Development	\$ 35.61	per each	50	\$ 1,780.50		\$ 1,780.50
Project Element 4: Project Coordination									
15	Professional Hours	BCI Intern LA	Project Coordination	\$ 125.00	per each	30	\$ 3,750.00		\$ 3,750.00
16	Professional Hours	BCI Principal	Project Coordination	\$ 250.00	per each	8	\$ 2,000.00		\$ 2,000.00
17	Professional Hours	APM Project Manager	Project Coordination	\$ 35.61	per each	30	\$ 1,068.30		\$ 1,068.30
Project Element 5: Volunteer Hours									
18	Volunteer Hours	GM HOA Project Manager	Project Design and Development	\$ 35.61	per each	150	\$ 5,341.50		\$ 5,341.50
19	Volunteer Hours	GM HOA Project Manager	Project Coordination	\$ 35.61	per each	50	\$ 1,780.50		\$ 1,780.50
				TOTAL PROJECT BUDGET:			\$ 29,120.80	\$ 116,400.00	\$ 145,520.80
COST SHARE % = 20.01% OK MUST BE ≥ 20%							ORGANIZATION SHARE* 20.0%	GRANT SHARE 80.0%	

FIGURE 3 – TREE LOCATION MAP 2 (FROM APPLICATION)

