

Bluesheet 26-0037

Division of Water Quality

Description		1 or -1	Hour Rate	Benefits Cost					Employee Total Cost	
				63122 Base Comp	63511 18.62% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.023% Unemp		63624 1.45% Medicare
Treatment Plant Operator Apprentice I (Grade 513N)	Abolish	-4.00	21.121	(\$175,726.72)	(\$32,720.32)	(\$22,115.52)	(\$11,953.74)	(\$40.42)	(\$2,795.63)	(\$245,352.34)
Treatment Plant Operator Apprentice II (Grade 515N)	Abolish	-4.00	23.285	(\$193,731.20)	(\$36,072.75)	(\$22,115.52)	(\$13,070.02)	(\$44.56)	(\$3,056.70)	(\$268,090.74)
Treatment Plant Operator Apprentice (Grade 511N)	Create	8.00	19.156	\$318,755.84	\$59,352.34	\$44,231.04	\$21,880.23	\$73.32	\$5,117.15	\$449,409.91
Pay Periods				(\$50,702.08)	(\$9,440.73)	\$0.00	(\$3,143.53)	(\$11.66)	(\$735.18)	(\$64,033.18)

Annual Cost: (\$64,033.18)

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88