

Lexington-Fayette Urban County Government DEPARTMENT OF PUBLIC WORKS & ENVIRONMENTAL QUALITY

Jim Gray Mayor David Holmes Commissioner

ТО:

Mayor Jim Gray

Urban County Council

FROM:

Charles H. Martin, P.E., Director

Division of Water Quality

DATE:

October 12, 2015

SUBJECT:

Change Order #3 for Hazen and Sawyer to Provide Continued Engineering Services Related

to the Implementation of the Remedial Measures Plans

Request

The purpose of this memorandum is to request approval of Change Order #3 to the Sanitary Sewer Assessment Reports and Sanitary Sewer and WWTP Remedial Measures Plans agreement with Hazen and Sawyer for continued implementation support for the Remedial Measures Plans.

Purpose of Request

Vernon Azevedo, PE, Remedial Measures Plans (RMP) Program Manager recommends the extension of the current contract with Hazen and Sawyer for engineering services associated with the implementation of the RMP through June 2017.

Project Cost in FY16

\$1,170,000 is the total expected expenditure, an additional \$390,000 for FY 16 and \$780,000 in FY 17.

Are Funds Budgeted

Funds for FY 2016 are budgeted in: 4003-303401-3425-71205 REMEDIAL CONSENT_DE 2016, and a budget amendment is in process to utilize savings from the Town Branch RMP Project for FY 2017.

File Number:

RFP#26-2010

Director/Commissioner:

Martin/Holmes