

**MEMORANDUM**

TO: Mayor Linda Gorton
Urban County Council

FROM: Susan Plueger, Director
Division of Environmental Services

DATE: June 15, 2020

SUBJECT: Memorandum of Agreement with the Kentucky Transportation Cabinet related to Turf Mowing on State Routes

Request

The Division of Environmental Services requests authorization for the Mayor to execute a Memorandum of Agreement (MOA) with the Kentucky Transportation Cabinet (KYTC), under which LFUCG shall be paid, at mutually agreed upon prices per acre, to perform turf mowing and trimming of vegetation along certain roads under the control of KYTC.

Why are you requesting?

In 2019, LFUCG entered into a Memorandum of Agreement with KYTC (R#203-2019) to provide turf mowing services on state rights-of-way. LFUCG began these services in April of 2019 and KYTC reimburses LFUCG for the contracted costs. The term of the original MOA was for April 1, 2019 to June 30, 2020.

KYTC has requested to continue these services with LFUCG under a new MOA beginning on July 1, 2020 effective through June 30, 2022. All other contract terms remain the same.

Turf mowing will be performed under existing LFUCG contracts managed by the Division of Environmental Services. Turf mowing includes litter removal, mowing, and trimming services for locations, and on a schedule, to be specified by KYTC. For performing these services, LFUCG will be paid the following rates:

- \$35/acre for Citation Boulevard, and
- \$58/acre for all other areas.

All turf mowing will be performed on state-owned rights-of-way, including approximately 170 acres on Citation Boulevard (KY 1878), Georgetown Road (US 25), Leestown Road (US 421), Newtown Pike (KY 922), Old Frankfort Pike (KY 1681), Winchester Road (US 60), Liberty Road (KY 1927), Todds Road (KY 1927), Richmond Road (US 25), Athens-Boonesboro Road (KY 418), Versailles Road (US 60), New Circle



Road (KY 4), Iron Works Pike (KY 1973), Harrodsburg Road (US 68), and Tates Creek Road (KY 1974). See attached map for an area overview. Areas may be added or removed at the request of KYTC.

What is the cost in this budget year and future budget years?

Expenses and equally offsetting revenues are budgeted for \$160,000 per fiscal year. Amounts will vary depending upon the number of mows authorized by KYTC, but will not exceed this amount.

Are funds budgeted?

Funds are budgeted for FY2021 in revenue and expense accounts 1101-313201-3091-xxxxx.

File Number: 610-20

Director/Commissioner: Plueger/Albright

