

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: SEPTEMBER 3, 2021

SUBJECT: Authorization to execute amendment #3 of the TIGER agreement for Town

Branch Commons

Request: Council authorization to authorize and direct the Mayor to execute amendment #3 of the TIGER agreement with the U.S. Department of Transportation for the Town Branch Commons Project that recognizes and accepts modifications to update the budget to reflect actual project costs and move remaining funds from the base phase to the option phase for construction.

Purpose of Request: On April 21, 2016 (Resolution No. 230-2016), Council approved submission of an application to the U.S. Department of Transportation requesting federal funds for the construction of sections of the Town Branch Commons Project. The U.S. Department of Transportation offered LFUCG an award in the amount of \$14,095,887 for right-of-way acquisition, utility relocation, infrastructure, streetscape, drainage, signals and signage. On December 6, 2016 (Resolution 730-2016), Council approved the acceptance of federal funds and authorized the expenditure of \$3,523,972 as match. On December 14, 2017 (Resolution No. 763-2017), Council approved the execution of the grant agreement between the city and the U.S. Department of Transportation. Amendment #1 was approved August 29, 2019 (Resolution No. 475-2019), and amendment #2 was approved on July 7, 2020 (Resolution No. 296-2020). The third amendment to this agreement amends the budget by rolling any remaining base phase funds from Right-of-way and Utility to the Option Phase 1 Construction so that funds may be used for construction activities.

Cost in this Budget year and future budget years: The federal award amount is \$14,095,887. The grant requires a 20% local imatch in the amount of \$3,523,972. Federal funds and grant match have been budgeted.

Are the funds budgeted? Yes

File Number: 0902-21

Director/Commissioner: Peacher/Scott

