

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
61148	PARKS AND RECREATION			06/26/2012	TO ABOLISH ONE SKILLED TRADES WORKER (111N), ONE PUBLIC SERVICE WORKER (106N); CREATE ONE ADMINISTRATIVE SPECIALIST (110N) AND FUND ONE ADMINISTRATIVE SPECIALIST SR (112N) IN THE DIVISION OF PARKS AND RECREATION.
		1101-707604-7251-63111	59,675.00	PROVIDE FUNDS FOR	CIVIL SERVICE SALARIES
		1101-707604-7251-63511	11,666.00	PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
		1101-707604-7251-63615	12,312.00	PROVIDE FUNDS FOR	BP-LIFE/HEALTH/DENTAL/VISION
		1101-707604-7251-63621	3,700.00	PROVIDE FUNDS FOR	FICA
		1101-707604-7251-63624	865.00	PROVIDE FUNDS FOR	MEDICARE EXPENSE
		1101-707604-7251-63622	97.00	PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		1101-707603-7235-63111	58,187.00 CR	DECREASE FUNDS FOR	CIVIL SERVICE SALARIES
		1101-707603-7235-63411	718.00 CR	DECREASE FUNDS FOR	LONGEVITY
		1101-707603-7235-63413	2,599.00 CR	DECREASE FUNDS FOR	SICK LEAVE
		1101-707603-7235-63511	11,515.00 CR	DECREASE FUNDS FOR	PENSION CONTRIBUTIONS
		1101-707603-7235-63615	10,650.00 CR	DECREASE FUNDS FOR	BP-LIFE/HEALTH/DENTAL/VISION
		1101-707603-7235-63621	3,813.00 CR	DECREASE FUNDS FOR	FICA
		1101-707603-7235-63624	892.00 CR	DECREASE FUNDS FOR	MEDICARE EXPENSE
		1101-707603-7235-63622	101.00 CR	DECREASE FUNDS FOR	UNEMPLOYMENT INSURANCE

160.00 CR FUND 1101 GENERAL SERVICE DISTRICT - GENERAL FUND

REPORT COMPILED BY:

*W. Mager*

DIVISION OF BUDGETING  
07/05/2012