

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor

Janet Graham Commissioner

MEMORANDUM

TO: Jim Gray, Mayor

Richard Moloney, Chief Administrative Officer

Council Members

FROM:

Tamara Walters, Acting Director Division of Human Resources

DATE: May 7, 2012

RE: Abolish/Create Positions - Division of Enterprise Solutions

The attached action amends Section 21-5 of the Code of Ordinances abolishing one (1) position of HCM Manager Enterprise Solutions (Grade 119E) and creating one (1) position of Information Systems Service Level Manager (Grade 121E) in the Division of Enterprise Solutions, effective upon passage of Council.

This position will be responsible for establishing policies and procedures, assigning and managing LFUCG-wide responsibilities of business and IT functions to comply with state, local and federal level regulatory compliance standards and to insure the LFUCG's systems remain functional and pass yearly audits. This position will also oversee business continuity and disaster recovery plans for PeopleSoft.

The fiscal impact for this position has been included as a late item in the FY 13 proposed budget.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/(Decrease)
Vacant	HCM Manager Enterprise Solutions (budgeted amount)	\$61,237.28	\$0	\$(61,238.28)
Vacant	Information Systems Service Level Manager	\$0	\$71,220.24	\$71,220.24

Total Anticipated Annual Impact/ Salary and Benefits \$14,335.53

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030. Attachment

cc: Chad Cottle, Director - Division of Enterprise Solutions 12-0047

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