

Fiscal Impact

Blue Sheet 18-0002

Facilities and Fleet

| Description | | % | Salary | Benefits Cost | | | | | | | Employee Total Cost |
|---|----------------------|-----------|-----------|-----------------|-----------------|----------------------|-------------------------------|------------------|---------------------|----------------------|---------------------|
| | | | | 63122 Base Comp | 63411 Longevity | 63511 19.18% Pension | 63615 \$4,268.88 Other Fringe | 63621 6.20% FICA | 63622 14.000% Unemp | 63624 1.45% Medicare | |
| Heavy Equipment Technician Pos# 5003 (Grade 516N) | Abolish (Reclassify) | 100% | 44,272.80 | (\$44,273) | \$0 | (\$8,492) | (\$4,269) | (\$2,745) | (\$6,198) | (\$642) | (\$66,618) |
| Vehicle and Equipment Technician (Grade 514N) | Create (Reclassify) | 100% | 40,156.48 | \$40,156 | \$0 | \$7,702 | \$4,269 | \$2,490 | \$5,622 | \$582 | \$60,821 |
| Pay Periods | | 26 | | (\$4,116) | \$0 | (\$790) | \$0 | (\$255) | (\$576) | (\$60) | (\$5,797) |

Annual Cost: (\$5,797.01)

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 8/7/17

Classified Civil Service

Changes From:

Changes To:

| Div. Line # | No. Pos. | Class Code | Pay Grade | Position Title | Prog. # | Employee Name | Salary | | Div. Line # | No. Pos. | Class Code | Pay Grade | Position Title | Prog. # | Employee Name | |
|---|----------|------------|-----------|--------------------------------|---------|---------------|--------|--|---|----------|------------|-----------|--------------------------------|---------|---------------|--|
| Division of Facilities & Fleet (720) | | | | | | | | | Division of Facilities & Fleet (720) | | | | | | | |
| 720.053 | 21 | 623 | 516N | Heavy Equipment Technician | ---- | ---- | ---- | | 720.053 | 20 | 623 | 516N | Heavy Equipment Technician | ---- | ---- | |
| 720.065 | 10 | 636 | 514N | Vehicle & Equipment Technician | ---- | ---- | ---- | | 720.065 | 11 | 636 | 514N | Vehicle & Equipment Technician | ---- | ---- | |

| Salary |
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