

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 8/11/14

AMEND SECTION 22-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Family Services (640)								Division of Family Services (640)							
640.030	1	994	110E	Life Skills Program Instructor	----	----	----	640.030	0	994	110E	Life Skills Program Instructor	----	----	----
640.026	0	514	111E	Social Worker	----	----	----	640.026	1	514	111E	Social Worker	----	----	----

Fiscal Impact

FY2015

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Social Worker (Grade 111E)*	\$ -	\$ 1,389.12	\$ 1,389.12	\$ -	\$ 36,117.20	\$ 36,117.20	\$ 657.71	\$ 2,046.84
Life Skills Program Instructor (S.Young)	\$ 1,634.96	\$ -	\$ (1,634.96)	\$ 42,509.06	\$ -	\$ (42,509.06)	\$ (711.47)	\$ (2,346.43)
							Sum	\$ (299.60)
							Pay Periods	20
							Total	\$ (5,991.96)

* 33% into range

** actual Budget

Annual cost
\$ (7,789.55)

Benefit Costs:	FY 2014	SW	LSPI
CERS	17.67%	\$ 245.46	\$ (288.90)
FICA/Medicare	7.65%	\$ 106.27	\$ (125.07)
Unemployment	0.240%	\$ 3.33	\$ (3.92)
CERS - Other Fringe (26 pay periods)	\$7,869	\$ 302.65	\$ (293.57)
Total		\$ 657.71	\$ (711.47)