



TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 2, 2016

SUBJECT: KYTC Agreement for Town Branch Commons-Midland Section

Request:

Request Council authorization to execute Agreement with the Kentucky Transportation Cabinet for design phase of the Town Branch Trail Commons-Midland Section in the amount of \$320,000 under the Congestion Mitigation Air Quality Program (CMAQ)

Purpose of Request:

On September 25, 2014 (Resolution 556-2014), Council approved submission of an application to the Kentucky Transportation Cabinet requesting federal funds for construction of a bike trail between the Legacy Trail trailhead at Isaac Murphy Memorial Art Garden and Vine Street at the intersection with Quality Street.. This application has been approved in the amount of \$3,200,000 for Design, Right-of-Way, Utility Relocation, and Construction. KYTC has offered agreement for design phase in the amount of \$320,000. Once design has been completed and approved, amendments will be made to the agreement providing additional funding for project completion. The dedicated 12' off-road multi-use trail along the west side of Midland Avenue is one component of the 2.5 mile trail that will eventually connect Town Branch Trail to Legacy Trail through downtown, providing a safe route for cyclists and pedestrians along the corridor.

Cost in this Budget year and future budget years:


For Fiscal Year 2016, Design Cost will be \$400,000 (\$320,000 in federal funds and \$80,000 in local match)

For Future Fiscal Years 2017-2018, federal funds in the amount of \$2,880,000 will be available for the utilities, right-of-way, and construction phases, requiring matching funds in the amount of \$720,000.

Are the funds budgeted? Budget Amendment 7616 is in process.
Grant match is budgeted in FY 2016 general fund budget

File Number: 0666-16

Director/Commissioner: Burton/Paulsen/Dowell Hoskins-Squier



Irene Gooding, Director

