



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: February 25, 2016

SUBJECT: FY 2017 Transportation Planning Activities

Request: Request Council Authorization to accept awards, if offered, for FY 2017 Transportation Planning Activities; subject to the availability of sufficient funds in FY 2017.

Purpose of the Request: The Transportation Planning Section of the Division of Planning has prepared a unified planning work program for Fiscal Year 2017 that includes funding from the following federal programs that finance the Unified Work Program.

<u>Federal Program</u>	<u>Federal Amount</u>	<u>State Match</u>	<u>Local Match</u>	<u>Total</u>
FHWA Planning	\$380,000	\$23,750 (5%)	\$71,250 (15%)	\$475,000
Federal Transit Administration Section 5303	\$48,400		\$12,100 (20%)	\$60,500
Mobility Office (SLX)	\$102,000		\$25,500* (20%)	\$127,500
Air Quality Planning (SLX)	\$54,000		\$13,500 (20%)	\$67,500
Congestion Management (SLX)	\$67,200		\$16,800 (20%)	\$84,000
Bike/Ped Planning (SLX)	\$52,800		\$13,200 (20%)	\$66,000
TOTALS	\$704,400	\$23,750	\$152,350	\$880,500

*source of matching funds is the documentation of Public Service Announcements



Among the activities covered by the Unified Work Program are congestion management, planning and updating the long-range transportation plan, air quality planning, traffic impact analysis, bicycle-pedestrian planning, and updating the transit development plan. The Mobility Office program maintains responsibility for the promotion of carpooling and other activities that are designed to conserve energy, relieve highway congestion, reduce parking demand, and improve air quality.


These combined funding sources support the personnel costs of nine transportation planning positions in the Division of Planning. Operating costs such as office supplies, printing, maintenance, equipment and professional development are also included. The Kentucky Transportation Cabinet provides a 5% match on the FHWA Planning grant, for which the LFUCG provides a match of 15%. All other programs require a match of 20%.

The cost in this budget year and future budget years: The total federal funding being requested for FY17 is \$704,400 with an additional \$23,750 being provided by the state. LFUCG is required to provide a match of \$126,850 requested in the FY 2017 budget, with an additional \$25,500 in match provided by a third-party in-kind contribution. The total cost in the budget is \$880,500. Grant funds for these activities are anticipated in future budget years.

Are the funds budgeted? If funding is approved, funds will be budgeted in Fiscal Year 2017.

File Number: 204-16

Director/Commissioner: Duncan/Paulsen



Irene Gooding, Director

