

**Lexington Fayette Urban County Government**

**Division of Central Purchasing**

**PROGRAM MANAGEMENT AND RELATED SERVICES FEE PROPOSAL**

PROJECT Town Branch Commons Program Management DATE 6/3/2020  
 CONSULTANT AECOM

FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
<b>Work Order #1 - Project Management</b>	0	\$173.25	\$ -
<b>Work Order #2 - Survey</b>	0	\$125.25	\$ -
<b>Work Order #3 - Environmental</b>	0	\$156.50	\$ -
<b>Work Order #4 - Grant Management</b>	0	\$154.25	\$ -
<b>Work Order #5 - Utility Coordination</b>	0	\$146.75	\$ -
<b>Work Order #6 - Community Engagement</b>	0	\$164.00	\$ -
<b>Work Order #7 - Corridor Design Masterplan</b>	0	\$180.00	\$ -
<b>Work Order #8 - Preliminary Park Design - Town Branch Park</b>	0	\$181.75	\$ -
<b>Work Order #9 - Preliminary Park Design - KARST COMMONS</b>	0	\$181.75	\$ -
<b>Work Order #10 - LCC Coordination</b>	0	\$181.75	\$ -
<b>Work Order #11 - R/W Services Zone 6</b>	0	\$154.25	\$ -
<b>Work Order #12 - R/W Services Zone 1-4, 7</b>	0	\$154.25	\$ -
<b>Work Order #13- Construction Administration</b>	332	\$144.20	\$ 47,874
<b>TOTALS</b>	332		\$ 47,874

LIST OF OTHER DIRECT COSTS	
See attached Sheets	\$3,833
Total	\$3,833
SUBCONSULTANTS	
Scape	\$ -
Lochner	\$ -
LAS	\$ -
TOTAL	\$ -

AECOM DIRECT PAYROLL	\$ 47,874
SUBCONSULTANTS	\$ -
MISC FEES	\$ -
TOTAL DIRECT COSTS	\$ 47,874
OTHER DIRECT COSTS	\$ 3,833
COST OF MONEY	\$ -
TOTAL PROPOSED FEE	\$ 51,707
SHOP PLANS	

FIRM NAME AECOM

SIGNATURE Gregory T. Groves, PE

DATE 6/3/2020

TITLE Vice President