



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, COMMISSIONER
HOUSING, ADVOCACY & COMMUNITY DEVELOPMENT**

DATE: APRIL 4, 2022

**SUBJECT: Authorization to execute Change Order No. 3 with ATS Construction for the
Town Branch Trail Phase 6**

Request: Authorization to execute Change Order No. 3 with ATS Construction for the Town Branch Trail Phase 6, increasing the contract price by the sum of \$290,318.01 from \$4,148,187.00 to \$4,438,505.01.

Purpose of Request: On February 6, 2020 (Ordinance 045-2020) Council approved awarding L-M Asphalt Partners Ltd. d/b/a ATS Construction the contract for construction of the Town Branch Trail Phase 6. On July 6, 2021 (Resolution 365-2021), Council approved Change Order No. 1 to increase contract \$54,311.29 to increase the size of the trailhead parking lot. On October 14, 2021 (Resolution 570-2021) Council approved Change Order No. 2 to increase the contract in the amount of \$239,388.75 for safety improvements along the property line with RJ Corman Railroad from Forbes Road to Thompson Road. The Division of Engineering needs the following:

- Remediation of an underground storage tank that was uncovered during construction.
- Fencing and bollards to prevent parking and driving along the trail.
- Trail amenities (benches, trash cans, lighting, and a bike repair station).

Details of the changes are shown in the attached Change Order forms.

What is the cost in this budget year and future budget years? ? The cost for FY22 is \$290.318.01. No costs are anticipated in future budget years.

Are the funds budgeted? Yes, 3160 303202 3225 90313 TOWN_TGER_2017 CONST and BA 11627.

File Number: 0337-22

Director/Commissioner: Burton/Albright

