



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS & SPECIAL PROGRAMS

DATE: FEBRUARY 14, 2025

SUBJECT: Amendment to the 2020, 2021, 2022, and 2023 Consolidated Plans – Public Hearing on March 20, 2025, for Family Care Centers Playground upgrade

Request: Council authorization to approve and adopt a substantial amendment to the 2020, 2021, 2022, and 2023 Annual Action Plans and reallocate funding from several existing Community Development Block Grant projects to the Family Care Centers' Playground upgrade to remove old and worn playground equipment and install new and safer equipment, resulting in a net zero change in total CDBG funding and expense to LFUCG.

Purpose of Request: Several existing projects in the Community Development Block Grant (CDBG) program were completed or are expected to be completed without spending all allocated funds. To ensure these funds are utilized for other eligible activities in the CDBG program, the Division of Parks requested additional funding to install new playground equipment and remove existing equipment at the Family Care Center, funding will be reallocated as follows:

Existing Project/Funds To Be Reallocated	Amount to be Reallocated to New Projects	HUD Annual Action Plan Year(s)	LFUCG Project ID(s)
Salvation Amy	\$15,000.00	2020	CDBG_2021
Realtor Community Housing Foundation	\$39,380.22	2020	CDBG_2021
Realtor Community Housing Foundation	\$51,728.00	2021	CDBG_2022
Kirklevington Park	\$13,682.29	2021	CDBG_2022
Community Development Block Grant sidewalk	\$16,242.00	2021	CDBG_2022
Community Development Block Grant sidewalk	\$20,000.00	2022	CDBG_2023
Realtor Community Housing Foundation	\$51,728.00	2022	CDBG_2023
Community Action Council	\$10,000.00	2022	CDBG_2023



Community Action Council	\$10,000.00	2023	CDBG_2024
Total	\$227,760.51		

New or Expanded Project/Activity	Amount of New Allocation	HUD Annual Action Plan Year(s)	LFUCG Project ID(s)
Parks Family Care Center upgrade aging equipment	\$227,760.51	2020, 2021, 2022, 2023	CDBG_2021 CDBG_2022 CDBG_2023 CDBG_2024
Total	\$227,760.51		

In accordance with federal regulations found at 24 CFR Part 91 and the amended Citizen Participation Plan approved by the Urban County Council on May 28, 2020 (Resolution 219-2020), these modifications require a substantial amendment to the Annual Action Plan. Substantial amendments require opportunities for citizen comment. **Therefore, a public hearing will be held in conjunction with the regularly scheduled Urban County Council meeting on Thursday, March 20, 2025, at 6:00 pm.**

What is the cost in this budget year and future budget years? Funds will be reallocated within the existing CDBG grant budgets. There are no additional costs.

Are the funds budgeted? Budget adjustments will be submitted to reallocate funds within the existing grant budgets as needed.

File Number: 0195-25

Director/Commissioner: Reynolds/Lanter