

MEMORANDUM

TO: Kimberly Jackson
FROM: Jacqueline Vaught
SUBJECT: Amendment
DATE: 2/14/20

Enclosed is the amendment to incorporate additional state funds into your FY20 contract. Please have the amendment notice and the budget page signed and return them to me at the ADD. I will return one copy to you after acquiring our Aging Director's signature. Please let me know if you have any questions or concerns.

Thank you,



Jacqueline Vaught
Chief Financial Officer
Area Agency on Aging
859 269-8021
jvaught@bgadd.org

Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2019-2020
Date: February 14, 2020
Amendment: #3

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

Name and Address of Second Party: Lexington-Fayette Urban County Government
Division of Community Development
Dba Lexington Senior Citizen Center
195 Life Lane
Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2019-2020** dated **July 1, 2019**, amended February 14, 2020, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Remove Title III-B Budget dated September 30, 2019 and replace with Revised Title III-B Budget dated February 14, 2020 to incorporate an addition to Federal FY20 funding as well as line item adjustments.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2019-2020** by affixing your signature in the space provided below.

WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.

Celeste Collins, Aging Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
Dba Lexington Senior Citizen Center

Linda Gorton, Mayor

DEPARTMENT FOR AGING AND INDEPENDENT LIVING
TITLE III-B BUDGET

NAME & ADDRESS Lexington-Fayette Urban County Government Senior Citizens Center 195 Life Lane Lexington, KY 40502 859-278-6072	CONTRACT PERIOD 07/01/19 - 06/30/20	MARK ONE: <input type="checkbox"/> Original Budget <input checked="" type="checkbox"/> Revised Budget <input type="checkbox"/> Financial Report <input type="checkbox"/> Audited Financial Report	I certify that the information contained herein is accurate to the best of my knowledge: SIGNATURE OF EXECUTIVE DIRECTOR
	REPORT PERIOD 07/01/19 - 06/30/20	DATE SUBMITTED: 7/14/2020	

Cost Category	Federal	Federal Unexpended	State	Local Cash	Local In-Kind	Program Income	Amount Budgeted
Personnel							0.00
Travel							0.00
Supplies							0.00
Equipment							0.00
Other Operating							0.00
Contracts	76,515.00	0.00	107,912.00	228,086.00	0.00	0.00	412,513.00
Indirect							0.00
Total	76,515.00	0.00	107,912.00	228,086.00	0.00	0.00	412,513.00

Cost Category	Unduplicated Clients	Units	Unit Cost	Federal	Federal Unexpended	State	Local Cash	Local In-Kind	Program Income	Amount Budgeted
Adult Day										0.00
Adult Day Health										0.00
Advocacy	650	1200	8.50	127.5			10,072.50			10,200.00
Alt/Adult Day Respite										0.00
Assessment										0.00
Assisted Transportation										0.00
Case Management										0.00
Cash & Counseling										0.00
Chore										0.00
Counseling	175	524.00	15.00	7382		478.00				7,660.00
Education	1330	15347.75	7.00			107,434.00				107,434.00
Employment Services										0.00
Friendly Visiting										0.00
Health Promotion	1800	49604.25	2.75	1348			135,063.50			136,411.50
Home Health Aid										0.00
Home Modification										0.00
Homemaker/Home Mgmt										0.00
I & R/ & A	1025	5120	10.00	51200						51,200.00
Legal Assistance										0.00
Outreach	100	124	10.00	1240						1,240.00
Personal Care										0.00
Public Education										0.00
Recreation	1200	27650	3.00				82,950.00			82,950.00
Respite										0.00
Telephone Reassurance										0.00
Transportation	36	2029	7.50	15217.5						15,217.50
Total	3032	101,599.00		76,515.00	0.00	107,912.00	228,086.00	0.00	0.00	412,513.00