

#### INVESTING IN WHAT WORKS!

2023
FAYETTE MENTAL HEALTH DIVERSION COURT

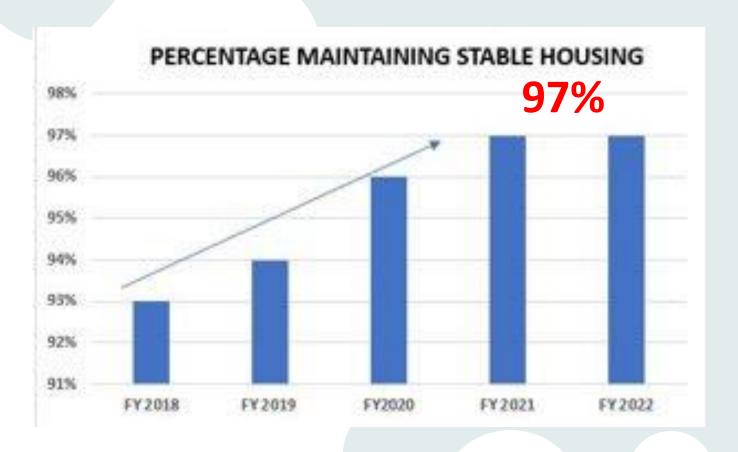
## Outcomes that the community has come to know and expect:

Reviewing Our Participants' Continued Success AFTER THE PROGRAM...

LET'S TALK ABOUT BEATING THE ODDS... Success after a year in the program Despite Some Very Tough Odds!

#### STABLE HOUSING

31%
ENTERING
PROGRAM
UNHOUSED



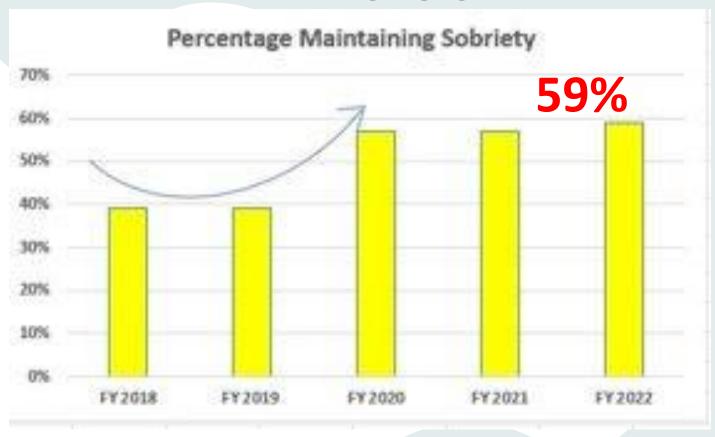
The Rate of Poverty on entry is more than 6 **TIMES** greater than that of **Fayette** County residents as a whole

### Intersection of Mental Illness and Substance Abuse

90% of incoming participants:
Severe Mental Illness
and
Substance Use Disorder



### Success after a year in the program MAINTAINING SOBRIETY



National
Average
20%
(National Institute
on Drug Abuse, 2023)

Based on regular drug screens

# RECIDIVISM REDUCTION



KENTUCKY
Recidivism
Rate 46.6%



FMHC
Recidivism
Rate 17.7%



ALUMNI
PROGRAM
Recidivism
Rate 7%



#### FMHC'S ALUMNI PROGRAM



• ... a lifeline for maintaining progress made...

#### **Need for CONTINUING CARE?**



- Need for support in early recovery
- Need for connection
- Need for relapse prevention
- Need for discussing daily life struggles with others
- Need for fun sober activities, especially those that are free of charge

Alumni Solution: PALS
Participation, Alliance,
Legacy, Service

Connection to community navigation after graduation

Continuation of engagement with peers, socialization, & meetings

Incentivized engagement

Touchstone for community navigation support as needed

"I graduated... my recovery did not."
-FMHC Participant



#### Alumni Group Impact

Recidivism rates lowered Over 80% retention of participants

Support from peers and staff

Validation of struggles and challenges of recovery journey through nopressure mentoring opportunities



#### MONETARY SAVINGS FOR LEXINGTON July 1, 2021- June 30, 2023 15 Graduates



#### FCDC Savings

21,709 days of incarceration diverted X \$72 /day

\$1,563,049

Incarcerated individuals with SMI require an average of 60% more resources than other individuals

21,709 days of incarceration diverted

X \$115 /day

\$2,496,535

#### Law Enforcement Savings

72 post-graduate quarters X \$5,716 /quarter

National Average

**\$**703,068

#### FCDC plus Law Enforcement

= \$3,199,603





941% ROI

\$3,199,603 Return on Investment





#### **EXTRA FUNDING**

COMMUNITY
DEVELOPMENT BLOCK
GRANT
JULY 2021 THROUGH

JULY 2021 THROUGH JANUARY 2023

\$180,000

THANK YOU, WE USED IT WELL!

#### **FMHC Caseload**

2023: 25

participants

October

**Exponential** Growth Anticipated

October 2022: 16 participants

#### **ALUMNI PROGRAM**

PARTICIPANTS SERVED: 22

AVERAGING 4 - 9
PARTICIPANTS
AT TWICE-WEEKLY
GROUPS

## THANK YOU FOR YOUR TIME AND YOUR SUPPORT