

Blue Sheet 23-0004

Facilities and Fleet Management

Description		%	Salary	Benefits Cost						Employee Total Cost	
				63122 Base Comp	63411 Longevity	63511 26.79% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.024% Unemp		63624 1.45% Medicare
Stores Clerk P/T (Grade 508N), pos# 5033	Abolish	100%	(21,647.60)	(\$21,648)	\$0	(\$5,799)		(\$1,342)	(\$5)	(\$314)	(\$30,368)
Public Service Worker (Grade 507N)	Create	100%	34,134.88	\$34,135	\$0	\$9,145	\$5,529	\$2,381	\$9	\$557	\$51,756
Pay Periods		26		\$12,487	\$0	\$3,345	\$5,529	\$1,039	\$4	\$243	\$21,387

Annual Cost: \$21,387.37

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88