



**TO: MAYOR JIM GRAY
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JUNE 5, 2017

**SUBJECT: Change Order No. 1 with Lagco, Inc., for construction of
Meadows/Northland/Arlington Public Improvement Project, Phase 5E&F**

Request: Request Council authorization to execute Change Order No. 1 with Lagco, Inc., in the amount of \$782,249.50 for construction of Meadows/Northland/Arlington Public Improvements Project, Phase 5E & F.

Why are you requesting? On December 1, 2016 (Resolution No. 694-2016), Council approved the execution of an agreement with Lagco, Inc. in the amount of \$552,330 for construction of Meadows/Northland/Arlington Public Improvements Project, Phase 5E&F. The change order adjusts quantities to those needed for construction of the project. The Division of Grants and Special Programs concurs with the Division of Engineering’s request.

What is the cost in this budget year and future budget years? Cost for Fiscal Year 2017 is \$782,249.50. New contract total is \$1,334,582.50.

Are the funds budgeted? Yes. Funds for Change Order No. 1 will be budgeted as follows:

FUND	DEPT ID	SECTION	ACCOUNT	PROJECT	BUD REF	ACTIVITY	AMOUNT
3120	303202	3211	91713	CDBG_2016	2016	C03	\$335,498.50
3120	303202	3211	91713	CDBG_2017	2017	C03	\$200,000
4003	303202	3223	91715	NEIGHSEW_2006	2006	CONSTRUCT	\$186,657.39
4003	303202	3223	91715	NEIGHSEW_2011	2011	CONSTRUCT	\$60,093.61
						TOTAL	\$782,249.50

File Number: 0661-17

Director/Commissioner: Burton/Paulsen

Charlie Lanter, Director

