

ORDINANCE NO. 086 - 2023

AN ORDINANCE AMENDING CERTAIN BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$283,165 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISIONS OF STREETS AND ROADS, FIRE AND EMERGENCY SERVICES, TRAFFIC ENGINEERING, AND PARKS AND RECREATION, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0004.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$283,165 to provide funds for Council Capital projects in the Divisions of Streets and Roads, Fire and Emergency Services, Traffic Engineering, and Parks and Recreation.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$283,165 to provide funds for Council Capital projects in the Divisions of Streets and Roads, Fire and Emergency Services, Traffic Engineering, and Parks and Recreation that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0004 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: July 13, 2023



MAYOR

ATTEST:



CLERK, URBAN COUNTY COUNCIL

PUBLISHED: July 20, 2023-1t

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WITH ADDENDUM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$283,165 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISIONS OF STREETS AND ROADS, FIRE AND EMERGENCY SERVICES, TRAFFIC ENGINEERING, AND PARKS AND RECREATION, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0004.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$283,165 to provide funds for Council Capital projects in the Divisions of Streets and Roads, Fire and Emergency Services, Traffic Engineering, and Parks and Recreation:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$283,165 to provide funds for Council Capital projects in the Divisions of Streets and Roads, Fire and Emergency Services, Traffic Engineering, and Parks and Recreation that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0004 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024

SCHEDULE NO: 0004

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BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
12448	COUNCIL OFFICE	1105-121002-1005-91715	1,500.00	07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE INSTALLATION OF SPEED TABLES ON DALLAS AVENUE.
		1105-303602-3606-91613	1,500.00		
12449	COUNCIL OFFICE	1105-121002-1009-91715	10,500.00	07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE OF OUTDOOR FURNITURE FOR WAVERLY PARK. (DISTRICT 9).
		1105-707602-7221-90319	10,500.00		
12450	COUNCIL OFFICE	1105-121002-1012-91715	2,500.00	07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF FIRE AND EMERGENCY SERVICES FOR THE PURCHASE OF A GRAIN BIN RESCUE EQUIPMENT.
		1105-505702-5714-75801	2,500.00		
12451	COUNCIL OFFICE	1105-121002-1009-91715	94,665.00	07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE SHILTO PARK PICKLEBALL COURTS PROJECT. (DISTRICT 9)
		1105-121002-1021-91715	8,000.00		
		1105-121002-1022-91715	8,000.00		
		1105-121002-1023-91715	8,000.00		
		1105-707602-7221-91015	118,665.00		PARK AREA RENOVATION
12452	COUNCIL OFFICE	1105-121002-1006-91715	25,000.00	07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE EXPANSION OF THE PLEASANT RIDGE DOG LOT. (DISTRICT 6)
		1105-707602-7221-90319	25,000.00		
12453	COUNCIL OFFICE	1105-121002-1006-91715	125,000.00	07/11/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF STREETS AND ROADS FOR THE MILLING AND PAVING OF SHAFTSBURY ROAD.
		1105-303301-0001-93011	125,000.00		
			0.00		
				1105	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY:

encgale

DIVISION OF BUDGETTING

7/10/2023