


TO: Mayor Jim Gray
Honorable Members, Urban County Council

FROM: 
Chris Ford, Commissioner of Social Services

DATE: September 24, 2018

SUBJECT: Agreement with Hope Center
Emergency Shelter Operation Fiscal Year 2019

Request:

Request Council Authorization for the Mayor on behalf of Urban County Government to execute a Purchase Service Agreement with Hope Center for operation of Men's Emergency Shelter.

Why are you requesting?

The agreement establishes funding for the men's emergency shelter operations. The Hope Center has identified this service need as an essential component of its community programming, however, the emergency shelter presents the most challenging of its service functions to adequately fund. The Hope Center has operated the emergency shelter at 360 W. Loudon Avenue, through agreement with LFUCG, since 1992.

What is the cost in this budget year and future budget years?

The cost of this service agreement in FY 2019 is \$1,000,000. As part of this agreement, the Hope Center declines cumulative grant award of \$730,000 through the Extended Social Resource (ESR) program. The ESR grant award is being reallocated towards the costs of this new agreement. The administrative & compliance responsibility for this agreement is being reassigned from the Dept. of Social Services to the Office of Homelessness Prevention & Intervention.

Are the funds budgeted?

Yes, in Account 1101-900311-0001-71101.

File Number: 1004-18

Director/Commissioner: Chris Ford

