

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2018

SCHEDULE NO: 0017

| BUDGET JOURNAL | DIVISION | ACCOUNTING | AMOUNT | WORK SESSION | REASON FOR REQUEST |
|----------------|----------------------|------------------------|-------------|--------------|--|
| 107022 | PARKS AND RECREATION | | | 12/05/2017 | TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN PARKS AND RECREATION FOR WELLINGTON PARK TREES BY DECREASING FUNDS FOR COMPLETED PROJECTS. (DISTRICT 9) |
| | | 1105-707601-7211-91014 | 259.87 CR | | DECREASE FUNDS FOR MAINTENANCE PARKING LOT |
| | | 1105-707601-7211-95805 | 1,462.49 CR | | DECREASE FUNDS FOR AUDIO VISUAL EQUIPMENT |
| | | 1105-707602-7221-90317 | 1,722.36 | | PROVIDE FUNDS FOR LANDSCAPING |
| | | | 0.00 CR | 1105 | GENERAL FUND CAPITAL PROJECTS |

REPORT COMPILED BY:

Rachael Berry

DIVISION OF BUDGETING

12/5/2017