



TO: Mayor Linda Gorton

FROM: Jason G. Wells, Fire Chief

DATE: 08/29/2023

SUBJECT: Amendment to Contract with Seagrave Fire Apparatus

File Summary: Amendment to the Contract with Seagrave Fire Apparatus, LLC and the LFUCG relating to two (2) custom fire apparatus dated September 7, 2021 (contract#105-2020). The amendment includes a Material Cost Increase (MCI) of \$224,998 in addition to the original contracted price of \$1,468,890 for the (2) units. This is a one-time Material Cost Increase, and no additional Material Cost Increase will be added to the Original Order Terms.

Why are you requesting?

Seagrave Fire Apparatus, LLC has stated the original quoted price has become commercially impracticable due to shortages of materials, labor, and severe increases in costs for materials. Further, Seagrave states these shortages have occurred and persisted to a degree that could not have been reasonably anticipated.

The original quoted price per unit with the Material Cost Increase applied to each unit in whole is approximately the current price of the units if purchased today. Utilizing the option available in the contract termination language would be cost neutral, however extends the delivery time by the total of the new contracted delivery time.

The cost for this FY is: Not to exceed \$224,998 for this contract.

The cost for future FY is: N/A

Are the funds budgeted? Yes, the MCI was budgeted at the end of FY23 and (2) accounts will be utilized.

Account information:

1105-505707-5713-96957 FIRE_FLEET_2023 \$160,000.00

2613-505707-5713-95967 FIRE_TRUCK_2023 \$64,998.00

Has an RFP been obtained? N/A

Sole source? A Sole Source Certification will be utilized.

Name of cooperative purchasing agreement if being utilized: N/A

File Number:

Director/Commissioner: Wells/Armstrong

