

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: MAY 18, 2018

SUBJECT: Substance Abuse Program at the Division of Community Corrections

Request:

Council authorization to accept award of state funds from the Kentucky Department of Corrections in the amount of \$113,400 for the provision of substance abuse programming at the Division of Community Corrections for FY19 and FY20.

Purpose of Request:

LFUCG has been offered state funding from the Kentucky Department of Corrections/Adult Institutions Division of Substance Abuse in the amount of \$113,400 for operation of a 20-bed Substance Abuse Recovery Program at the Fayette County Detention Center for FY19 and FY20. Program guidelines require separate participant area, classroom and recreation time segregated from the general population and include cognitive behavioral counseling, 12-step intervention and relapse prevention. Facility must have licensed Substance Abuse Program clinical staff.

What is the cost in this budget year and future budget years?

Available funds in Fiscal Year 2019 is \$65,700 and will be used to offset the costs of employment of a full-time licensed clinical SAP staff member. Fiscal Year 2020 funding is also \$65,700. Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? Budget amendment for Fiscal Year 2019 is in process.

File Number: 0559-18

Director/Commissioner: Haney/Armstrong

