

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 11/26/12

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<b>Division of Community Corrections (540)</b>								<b>Division of Community Corrections (540)</b>							
540.093	1	994	110E	Life Skills Program Instructor	----	----	----	----	----	----	----	----	----	----	----
----	----	----	----	----	----	----	----	540.067	1	974	113E	Life Skills Program Specialist	----	----	----
540.040	6	983	114E	Community Corrections Lieutenant	----	----	----	540.040	5	983	114E	Community Corrections Lieutenant	----	----	----
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**FY 2013**

<b>Position Title</b>	<b>Prior Bi-Weekly</b>	<b>New Bi-Weekly</b>	<b>Diff.</b>	<b>Prior Annual</b>	<b>New Annual</b>	<b>Diff.</b>	<b>Bi-Weekly Benefits</b>	<b>w/benefits</b>
Life Skills Program Instructor (110E)	(\$1,247.47)		(\$1,247.47)	(\$32,434.22)		(\$32,434.22)	(\$592.74)	(\$1,840.21)
Community Corrections Lt (114E)	(\$2,289.92)		(\$2,289.92)	(\$59,537.92)		(\$59,537.92)	(\$1,325.25)	(\$3,615.17)
Life Skills Program Specialist (113E)		\$1,532.81	\$1,532.81		\$39,853.06	\$39,853.06	\$670.82	\$2,203.63
Community Reentry Coordinator (115E)		\$1,768.53	\$1,768.53		\$45,981.78	\$45,981.78	\$735.33	\$2,503.86
	<b>(\$3,537.39)</b>	<b>\$3,301.34</b>	<b>(\$236.05)</b>	<b>(\$91,972.14)</b>	<b>\$85,834.84</b>	<b>(\$6,137.30)</b>	<b>Sum</b>	<b>(\$747.90)</b>
							<b>Pay Periods</b>	<b>16</b>
							<b>Total</b>	<b>(\$11,966.34)</b>

<b>Benefit Costs:</b>	<b>Hazardous FY 2013</b>	<b>FY 2013</b>	<b>Life Skills Program Instructor (110E)</b>	<b>Community Corrections Lt (114E)</b>	<b>Life Skills Program Specialist (113E)</b>	<b>Community Reentry Coordinator (115E)</b>
CERS	37.60%	19.55%	(\$243.88)	(\$861.01)	\$299.66	\$345.75
FICA/Medicare	7.65%	7.65%	(\$95.43)	(\$175.18)	\$117.26	\$135.29
Unemployment	0.164%	0.164%	(\$2.05)	(\$3.76)	\$2.51	\$2.90
CERS - Other Fringe (26 pay periods)	\$7,418	6,536	(\$251.38)	(\$285.31)	\$251.38	\$251.38
<b>Total</b>			<b>(\$592.74)</b>	<b>(\$1,325.25)</b>	<b>\$670.82</b>	<b>\$735.33</b>

<b>Prior Annual</b>	<b>New Annual</b>	<b>CERS &amp; FICA Annual</b>	<b>Unemployment Annual</b>	<b>Other Fringe Annual</b>	<b>Total</b>
(\$91,972.14)	\$85,834.84	(\$35,763.02)	(\$150.83)	(\$13,954.00)	(\$141,839.99)
		\$23,347.08	\$140.77	\$13,072.00	\$122,394.69
		<b>Total Annual Impact/Salary and Benefits</b>			<b>(\$19,445.31)</b>