

Blue Sheet 23-0011

Parks and Recreation

Description		%	Salary	63122 Base Comp	63411 Longevity	Benefits Cost					Employee Total Cost
						63511 26.79% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.024% Unemp	63624 1.45% Medicare	
Stores Clerk (Grade 509N) Position 2576	Abolish	100%	(35,164.48)	(\$35,164)	\$0	(\$9,421)	(\$5,529)	(\$2,445)	(\$10)	(\$572)	(\$53,140)
Recreation Specialist Sr. (Grade 516E)	Create	100%	48,158.24	\$48,158	\$0	\$12,902	\$5,529	\$3,250	\$13	\$760	\$70,612
Pay Periods		26		\$12,994	\$0	\$3,481	(\$0)	\$806	\$3	\$188	\$17,472

Annual Cost: \$17,471.51

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88