

GRANT AWARD AGREEMENT

Fiscal Year 2026 Class B Education Incentive Grant Program

THIS AGREEMENT, made and entered into on the _____ day of _____, 20____, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT (LFUCG)**, an urban county government of the Commonwealth of Kentucky, pursuant to KRS Chapter 67A (hereinafter "Government"), on behalf of its Division of Water Quality, and **FAYETTE COUNTY PUBLIC SCHOOLS (FCPS), 1126 RUSSELL CAVE ROAD, LEXINGTON, KY 40505** (hereinafter "Grantee" and "Property Owner").

WITNESSETH:

WHEREAS, the Grantee is a documented fee-payer of the Government's Water Quality Management Fee; and

WHEREAS, the Grantee has proposed a need for the funds requested to develop and implement a proposed project by submitting a valid grant application; and

WHEREAS, the Grantee's grant application has been reviewed and selected for funding by the LFUCG Water Quality Fees Board in accordance with Sections 16-408 and 16-410 of the LFUCG Code of Ordinances; and

WHEREAS, the Government has funds available through the Stormwater Quality Projects Incentive Grant Program to assist qualified Grantee in the development and implementation of projects that meet the goals of the program; and

WHEREAS, the Grantee desires to implement a specific project that meets one or more Incentive Grant program goals to improve water quality, reduce stormwater runoff, and provide public or private education related to stormwater quality; and

WHEREAS, any such improvements funded by the Government shall benefit the public through installed improvements and/or educational programming;

THAT FOR AND IN CONSIDERATION OF THE MUTUAL PROMISES AND COVENANTS HEREIN EXPRESSED, GOVERNMENT AND GRANTEE AGREE AS FOLLOWS:

- (1) Government hereby grants the Grantee the sum of **\$23,157.50** (hereinafter "the Grant"), for use in implementing the project elements as listed in Attachment A which is incorporated herein by reference as if fully set out herein.
- (2) The Grantee shall provide equal opportunity in employment for all qualified persons; prohibit discrimination in employment because of race, color, creed, national origin, sex, age between 40 and 70 or disability; promote equal employment through a positive, continuing program of equal employment; and cause each of its subcontractors to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.
- (3) The Grantee agrees to match the Grant above the first \$3,000.00, with contributions, labor and other services equal to or greater than 20% of the total project costs.
- (4) The Grantee agrees to use the Grant only for the activities set forth in Attachment A.
- (5) The Grantee agrees to perform periodic reporting as detailed in Paragraph (6) herein below, and produce a Project Final Report within 30 calendar days of the completion of the project

elements in digital and hard copy following a standardized format to be provided by the Government summarizing all work completed and detailing the total expenditures, grant reimbursements, and match.

- (6) The Grant to the Grantee shall be disbursed in the following manner:
- (a) The Grantee shall submit at least once every 3 months, if not specified otherwise in Attachment A, a Request for Funds to the Government's Grant Manager designated by the Director of the Division of Water Quality for the project. Each Request for Funds shall include documentation that the Grantee has already expended the requested funds or shall be in a position to expend properly the requested funds within thirty (30) days of receipt of the funds. The Request for Funds shall include full accounting of these eligible grant-related expenses, as listed in Attachment A. Copies of invoices, purchase orders, or receipts showing vendor, date, amount, and items purchased or ordered shall be provided with the Request for Funds. For project specific personnel costs and stipends, documentation of all billed hours shall include copies of employee timesheets, hourly payroll rate, and description of work performed for hours billed.
 - (b) Each Request for Funds shall be accompanied by a Project Status Report describing the progress of the project to date, including a description and schedule of all activities completed, and hardcopy or electronic copies of materials completed and/or used to date. For educational events, copies of the class rosters or sign-in sheets documenting the number of attendees and evaluation forms shall be provided.
 - (c) Each Request for Funds shall include documentation of all of the Grantee's Match Costs listed in Attachment A and claimed for the prior period. Each Request for Funds shall include a minimum of 10% cost share. For cash expenditures this shall include receipts, showing vendor paid, date, amount, and items purchased. For donated project specific personnel costs and stipends, documentation of all billed hours shall include copies of employee timesheets, hourly payroll rate, and description of work performed for hours donated. For in-kind volunteer hours this shall include sign-in sheets describing the events with signatures, name, address, time in, time out, for each participant (volunteers must be 12 years of age or older). For mileage, this shall include driver name, type of vehicle, location to and from, date, and total miles driven.
 - (d) The Government's Grant Manager shall review each Request for Funds and supporting documents for compliance with the terms of this Agreement and the guidelines of the Stormwater Quality Projects Incentive Grant Program. If the Grant Manager finds the Grantee's Request for Funds is in compliance with the terms of this Agreement and the guidelines of the Stormwater Quality Projects Incentive Grant Program and that the activity progress and management program of the Grantee satisfy the terms of the grant award, he or she shall approve the Request for Funds and forward it to the Division of Accounting for payment.
 - (e) Should the Government's Incentive Grant Program Administrator determine that the Grantee is not in compliance with the terms of this Agreement and/or the Stormwater Quality Projects Incentive Grant Program, including deficiencies in progress and management of the project, the Division of Water Quality shall notify the Mayor's Office and the appropriate district Council person and shall meet with the Grantee on matters that prevent approval of the Request for Funds. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.
 - (f) The Government shall release payment of the final 10% of the Grant only after receipt and acceptance of the Project Final Report. The Government's Grant Manager shall review the Project Final Report and provide comments to the Grantee within 15 calendar days or, if acceptable, forward approval to the Division of Accounting for payment.

- (7) The Grantee agrees to obtain written approval from the Government's Grant Manager or Program Administrator for any proposed changes to the Project Team or Project Plan as listed in Attachment A prior to implementing the changes. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.
- (8) The term of this Agreement shall be from the date of this Agreement until completion of the project outlined herein. The Grantee agrees to complete the project within 12 months. The Grantee agrees to obtain written approval from the Government's Grant Manager and Program Administrator for any time extensions beyond the schedule. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.
- (9) The Grantee understands that the Grant shown herein in Paragraph (1) is a not-to-exceed amount, and any additional funding needed to complete the project elements listed in Attachment A is the responsibility of the Grantee. If it becomes apparent to the Grantee or the Government that the Grantee will be unable to complete the project either in the manner or for the amount described in this Agreement, then the Grantee must immediately notify the Government's Grant Manager and Program Administrator by providing a complete and detailed written explanation of its inability to comply with the terms of the Agreement. The Grantee must further provide the Government's Grant Manager and Program Administrator with a complete and detailed written explanation of any proposed changes, and the reasons for those changes.
- (10) The Grantee asserts that it is in full compliance with all applicable provisions of the Lexington-Fayette Urban County Government's Code of Ordinances Chapter 5 – Buildings and Building Regulations, Chapter 7 – Finance and Taxation, Chapter 12 – Housing, and Chapter 16 – Sewage, Garbage, Refuse, and Weeds, or in compliance with Kentucky Department of Housing Buildings and Construction rules and requirements as is appropriate for those state institutions, parcels, or buildings which are subject to state regulations and oversight as opposed to local ordinances and regulations. If the Grantee becomes out of compliance with any of these provisions, it will contact the Government's Grant Manager and Program Administrator immediately. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.
- (11) If, through any cause, the Grantee shall fail to fulfill in timely and proper manner its obligations under this Agreement, or if the Grantee shall violate any of the covenants, agreements, or stipulations of this Agreement, including any attachment thereof, the Government shall thereupon have the right to terminate this Agreement by giving written notice to the Grantee of such termination and specifying the effective date thereof, at least five (5) calendar days before the effective date of such termination. In that event, all finished or unfinished documents, receipts, and reports prepared by the Grantee shall, at the option of the Government, become its property and the Grantee shall immediately repay to the Government all monies received pursuant to this Agreement less any amount representing just and equitable compensation for the Government's share of any satisfactory work completed pursuant to the Agreement.
- (12) This Agreement may not be modified except by written agreement of the Government and the Grantee.
- (13) The Grantee agrees to comply with all applicable local, state, and federal rules, regulations, ordinances, and laws in implementation of the project.
- (14) The Grantee agrees to allow the Government access to perform monitoring of the project elements for compliance with this Agreement.

- (15) In any written or oral communications, the Grantee agrees to identify the Lexington-Fayette Urban County Government as the source of the above referenced funds; the Grantee shall not specifically identify any individual or elected official as being responsible for the funds donated by the Government.
- (16) The Grantee agrees to allow the Government to publicize the Grantee's project through the Government's website and other media.
- (17) The Grantee agrees to reference the Lexington-Fayette Urban County Government's Water Quality Management Fee and the Stormwater Quality Projects Incentive Grant Program as a source of funding for the project on any permanent signage or educational brochures, presentations, websites, etc. produced using grant monies.
- (18) For any project which includes the installation of permanent capital infrastructure listed in Attachment A, the Grantee agrees that the Government is authorized to erect and maintain permanent signage at the location of the permanent capital infrastructure, referencing the Water Quality Management Fee and the Stormwater Quality Projects Incentive Grant Program as a source of funding for such permanent capital infrastructure. In the event that permanent signage is installed by the Government, such signage shall not be removed except upon written approval by the Government. Provided, however, that nothing herein shall require the installation of signage by the Government nor prohibit the Government from removing any signage so installed.
- (19) The Grantee agrees to prepare class rosters or sign-in sheets and provide evaluation forms to the attendees for any educational event funded by the Grant.
- (20) Equipment purchased or stormwater control facilities constructed by the Grantee with the Grant for use on this project will remain in service and maintained by the Grantee or its members for at least the Service Life listed in the Inspection, Operation, and Maintenance Plan developed for each facility, and per the terms listed in Attachment A. Equipment purchased by the Grantee with the Grant for use on this project will remain the property of the Grantee unless otherwise noted in Attachment A. For capital infrastructure, the Grantee further accepts and agrees to enter into the "Agreement to Maintain Stormwater Control Facilities Funded by an LFUCG Class B Stormwater Quality Projects Education Incentive Grant" attached hereto as Attachment B and which is incorporated herein by reference as if fully set out herein.
- (21) The Government assumes no responsibility whatsoever in the Grantee's project activities. Grantee shall, to the extent allowed by law, defend, indemnify, and hold harmless Government from and against all liability, claims, losses, actions, costs, expenses, obligations, fines, and assessments of whatever kind, including defense costs and attorney's fees that are in any way incidental to or connected with, or that arise or are alleged to have arisen, directly or indirectly, in whole or in part, from or by Grantee's or its contractor(s), agents, or assigns, negligent acts or misconduct, or errors or omissions, in connection with the activities carried out pursuant to this Agreement, the Grant award, or the Stormwater Quality Projects Incentive Grant Program.
- (22) The Grantee is solely responsible for assuring that adequate and appropriate insurance or other necessary coverage is maintained during the term of this Agreement.
- (23) The Grantee's sole remedy for a breach of this Agreement by the Government shall be limited to the amount of the Grant.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement at Lexington, Fayette County, Kentucky, this the day and year first above written.

**LEXINGTON-FAYETTE URBAN COUNTY
GOVERNMENT**

BY: _____
LINDA GORTON, MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL

Grantee Organization: **FAYETTE COUNTY PUBLIC SCHOOLS
1126 RUSSELL CAVE ROAD
LEXINGTON, KY 40505**

BY: _____
NAME: Rodney Jackson
TITLE: Director / Finance Officer

The foregoing Agreement was subscribed, sworn to and acknowledged before me by _____, as the duly authorized representative for and on behalf of _____, on this the ____ day of _____, 20____.
My commission expires: _____.

NOTARY PUBLIC


ATTACHMENT A
to the GRANT AWARD AGREEMENT
between Lexington-Fayette Urban County Government (LFUCG) and
Fayette County Public Schools (FCPS)

GRANT PROGRAM

2026 Stormwater Quality Projects Incentive Grant Program
Class B Education Projects

- Funded through the LFUCG Water Quality Management Fee
- Administered by the LFUCG Division of Water Quality in the Department of Environmental Quality & Public Works

PROJECT TEAM AND CONTACT INFORMATION

Grantee Organization:	Fayette County Public Schools (FCPS) 1126 Russell Cave Road Lexington, KY 40505	
Primary Project Contact & Project Manager:	Tresine Logsdon 859-619-6472 (phone) tresine.logsdon@fayette.kyschools.us (email)	
Secondary Project Contact & Project Co-Lead:	Russ Turpin EcoGro 859-797-8174 (phone) russ@ecogro.net (email)	
Collaborating Partners:	Kentucky Watershed Watch, Tricia Coakley, tricia.coakley@kywater.org University of Kentucky 4-H Youth Development, Ashley Osborne, ashley.osborne@uky.edu	
Project Site Location(s)	Countywide	
Property Owner(s):	Board of Education of Fayette CO KY (aka Fayette County Public Schools) 1126 Russell Cave Road Lexington, KY 40505	

PROJECT PLAN ELEMENTS

The Fayette County Public Schools Stream Team project is designed to build a system through partnership between Fayette County Public Schools(FCPS), Kentucky Watershed Watch(KWW), and Kentucky Cooperative Extension's 4-H Youth Development to strategically engage Lexington's youth and teachers in the learning environment.

The FCPS Stream Team will provide watershed science education and engagement for Fayette County Public Schools teachers and students, enhance utilization of existing stream data and watershed assessments, increase capacity of community water quality monitoring, engage youth with community service projects and create a cohort of Lexington youth who will be the adult volunteers and leaders of the future through the following elements:

- 1) Deliver educational watershed protection and water quality programming (4-H Stream Team curriculum) to Fayette County Public Schools teachers, staff and students at five schools.
- 2) Certify at least five (5) teachers and staff as Kentucky Watershed Watch samplers.
- 3) Plan and implement a community service project to improve an impaired waterway on school grounds or adjacent.
- 4) Develop and implement a Fayette County based 4-H Stream Team.
- 5) Develop a Kentucky Watershed Watch Support Hub for continued engagement with volunteer sampling.

TARGET AUDIENCE

The target audience for this project are the teachers and staff and students who will be participating in the program.

Kentucky Watershed Watch will train and certify teachers and staff in stream sampling and will work with project partners to develop and implement water education programs in their classrooms or student groups. With each class or group being approximately 20 students, the estimated total number of students engaged would be around 100. The combined total is expected to be 105 participants.

PROJECT SUSTAINABILITY

1) *Long-term Component for Ongoing Education and Involvement:* KWW will strive to support continuity of teacher samplers and student engagement in water sampling following the end of the grant term. Because FCPS students will be exposed to water sampling parameters and methods, we envision that some may become certified adult KWW stream samplers upon turning 18 years old. The cultivation of trained volunteer samplers will be the ideal cohort for recruitment and community engagement to support the LFUCG Stormwater Quality Management Program, MS4 program, watershed assessments or any updates to watershed management plans.

During this grant period, ten sampling kits will be stored on school grounds for exclusive use by FCPS teachers and students. Upon completion of the grant, the kits will be transferred to a designated KWW Support Hub where they will be available for all KWW certified samplers.

2) *Personnel for Long-Term Implementation:* Program succession of KWW sampling activities and 4-H Stream Team programming is achieved through partnership with FCPS, KWW and 4-H Youth Development. Personnel and automated online systems to support recruitment, training, certification, and coordination of certified samplers exists within Kentucky Water Watch. Kentucky Water Watch and/or Fayette County 4-H Agents may provide additional support of Fayette County Public School curriculum needs upon request.

3) *Ongoing Sources of Funding for Future Program Implementation beyond the Grant Period:* Ongoing sources of funding for future program implementation may be determined by this project's success. Nonetheless, on-going community partners and resources through Kentucky Water Watch, Kentucky 4-H Youth Development and many others will continue to be available.

PROJECT SUCCESS MEASURES

- 1) Five teachers who complete Kentucky Watershed Watch sampler training and earn certification.
- 2) Five student groups who complete ten lessons/activities.
- 3) Formation of a 4-H Stream Team in Fayette County.
- 4) Alignment with Fayette County Public Schools Sustainability Action Plan:
 - a. Supporting Goal 5.1: All teachers in all grade levels and disciplines will have access to professional learning opportunities in Education for Sustainability.
 - b. Supporting Goal 5.5: Students will be given meaningful opportunities to engage in sustainability in the classroom and extracurricular.
 - c. Supporting Goal 6.1: By June 2025, 75% of the instructional staff have access to training on outdoor learning that includes learning "in"; "about"; "from"; and "for" nature, along with identified supporting academic resources.

REPORTING REQUIREMENTS

In addition to the reporting requirements outlined in the Grant Award Agreement, the following are examples of special items that could also be required depending on the project:

- 1) All handouts and educational materials shall be provided to the LFUCG Grant Manager in hard copy and electronic (PDF) format with Requests for Funds & Project Status Reports and/or the Project Final Report.
- 2) Photographs and records documenting events, programs, training, workshops, et cetera shall be provided to the LFUCG Grant Manager in electronic format with the Project Final Report.

- 3) Sign-in sheets for Professional Development events shall be maintained and provided to the LFUCG Grant Manager upon request. Participation attendance counts shall be maintained and provided to the LFUCG Grant Manager, with reporting for all other events.
- 4) Materials associated with printed teacher lesson plans and best practices for implementation within their classrooms from the field trips or other facilitated educational programs shall be provided to the LFUCG Grant Manager in hard copy and electronic (PDF) format with Requests for Funds & Project Status Reports and / or the Project Final Report.
- 5) Copies of program evaluations collected in association with the facilitated educational programs, outreach programs, public participation, Water Walk, and field trips shall be provided to the LFUCG Grant Manager in hard copy or electronic (PDF) format with the Project Final Report.
- 6) All evaluations, especially those listed under the Project Success Measures, shall be provided to the LFUCG Grant Manager with Requests for Funds & Project Status Reports and / or the Project Final Report.
- 7) All attachments to Requests for Funds & Project Status Reports shall reference the associated line from Table 2 – Eligible Expenses.

ADDITIONAL STIPULATIONS

In addition to the reporting requirements outlined in the Grant Award Agreement, the following special items are noted for this project:

- 1) Applicant shall obtain written approval/agreement prior to work being done on properties not owned by the Applicant.
- 2) Both electronic and hard copies of all curriculum materials are to be provided to LFUCG, for its use, as part of the grant deliverables including before, during, and after photos of the grant activities.
- 3) Applicant to provide student/teacher evaluations and teacher Kentucky Water Watch sampler training certifications as part of the Project Final Report.
- 4) Applicant shall obtain written approval/agreement prior to work being done on properties not owned by the Applicant.
- 5) Applicant shall obtain encroachment agreements for any public site from the Division of Environmental Services.
- 6) Organization proposes a larger cost share beyond that required by the grant program. Budget shall reflect the 22.2% cost share offered in the application (approximately \$5,765.00).

EQUIPMENT

Any equipment purchased with the Grant shall remain the property of the Organization.

PERMANENT FACILITIES / INFRASTRUCTURE

Monitoring: The Organization agrees to allow LFUCG staff access to the property to monitor the installed features for compliance with this agreement.

GRANT PERIOD & PROJECT SCHEDULE

The grant period starts on the date of execution by the Mayor and extends for the time period as listed in the Grant Award Agreement. Any time extensions must be approved in writing by the LFUCG Grant Manager. The project schedule shown in Table 1 is preliminary. Proposed changes to the project which alter this schedule significantly shall be discussed with the LFUCG Grant Manager prior to implementation.

TABLE 1 – PRELIMINARY PROJECT SCHEDULE

Schedule	Activity
April 2026	Approval of Grant Award Agreement and Notice to Proceed (NTP)
February 2026 – April 2026	Kickoff meeting with team members; begin recruitment of teacher/student cohorts
May 2026	Selections of teacher/student cohorts; distribute project on-boarding information
June 2026	Program development: integrate LFUCG watershed assessments and approved watershed plans with project lesson plans/activities; Kentucky Water Watch sampler training for teachers/staff
July 2026	Program development: complete Kentucky Water Watch certification and access to data portal; schedule lessons and activities with teachers/staff
August - December, 2026	Program delivery: student engagement, lessons and activities
January 2027 - March 2027	Program delivery: plan and implement community service project
April, 2027	Complete project, final report, presentations to key stakeholders

PROJECT BUDGET – GRANT ELIGIBLE EXPENSES & ORGANIZATION COST SHARE

Table 2 lists the eligible expenses for this project. Only properly invoiced items shall be reimbursed with grant monies or counted toward the Organization's cost share.

Any work performed on this project prior to grant award by the Urban County Council and Notice to Proceed from the LFUCG Grant Administrator is NOT an eligible expense and shall not be reimbursed or counted toward the cost share.

The Grant is a not-to-exceed amount, and any cost overruns are the responsibility of the Grantee. Donated professional service hours shall be valued at the Median Hourly Wage for the service provided as published by the U.S. Department of Labor, Bureau of Labor Statistics, State Occupational Employment and Wage Estimates for Kentucky (current website: http://www.bls.gov/oes/current/oes_ky.htm).

TABLE 2 - ELIGIBLE EXPENSES

	Activities	Type of Expense	Participants	Item	Unit Price	Quantity	Funded by Organization	Funded by Grant	Total Expense
1	Project Element 1: Water Quality Sampler Training & Certification for Fcps Teachers plus Development & Delivery of Student Engagement Programs (Innovation, Research & ...	Professional Services	Russ Turpin, EcoGro	Project management, coordination, scheduling activities, producing project deliverables and grant administration (documentation, reports, etc.)	\$ 6,162.50	Lump Sum	1	\$ 6,162.50	\$ 6,162.50
2	Project/Grant Management	Services	EcoGro						
3	FCPS Coordination	Donated Services	Tresine Logsdon, FCPS	Curriculum development, coordination with FCPS staff and programs, recruitment of teachers, review, program development and coordination with key stakeholders (FCPS, LFUCG, KWW, UK CES, KWRRI, etc.); incorporation of existing/available Fayette County watershed data into current curriculum	\$ 1,275.00	Lump Sum	1	\$ 1,275.00	\$ 1,275.00
4	Professional Services: Educational Program Development	Contracted Services	Russ Turpin, EcoGro	Delivery of educational programs at 5 schools (10 lessons/activities per school)	\$ 4,250.00	Lump Sum	1	\$ 4,250.00	\$ 4,250.00
5	Professional Services: Implementation								
6	Professional Services: Educational Program Support	Donated Services	FCPS personnel (EELCorps)	Assistance with educational programs, documentation of activities/events, records of sampling results, data entry.	\$ 26.50	Hour	75	\$ 1,987.50	\$ 1,987.50
7	Professional Services: Training and Certification	Stipend	FCPS personnel (5 teachers)	Training through KY Watershed Watch and registration as a certified sampler (5 teachers @ 6 hours of training = 30 hours)	\$ 26.50	Hour	30	\$ 795.00	\$ 795.00
8	Professional Services: Training and Certification	Donated Professional Services	KY Watershed Watch Trainers	Provide five online training modules and one in-person training event for five FCPS teachers.	\$ 500.00	Lump Sum	1	\$ 500.00	\$ 500.00
9	Water Sampling Kits	Materials	KY Watershed Watch	Materials for water quality sampling kits (x2 at 5 schools = 10 kits), including instructional cards, waste disposal containers, and chemicals.	\$ 750.00	Each	10	\$ 1,500.00	\$ 6,000.00
10	Professional Services: Coordination of Resource Hubs	Contracted Services	KY Watershed Watch	Coordinate and manage KWW side of new volunteer training and certification, develop KWW support Hub for succession access to supplies, develop a Fayette County 4-H Stream Team.	\$ 4,675.00	Lump Sum	1	\$ 4,675.00	\$ 4,675.00
11	Professional Services	Donated Professional Services	Russ Turpin, EcoGro	Presentation/report of project results to program stakeholders (such as KWW, 4-H, UK CES, KWRRI, UK CAF, etc.)	\$ 425.00	Lump Sum	1	\$ 425.00	\$ 425.00
12	Professional Services	Donated Professional Services	Russ Turpin, EcoGro	Presentation/report of project results to LFUCG stakeholders (such as SSAC, MS4, WQFB, PIE, etc.)	\$ 425.00	Lump Sum	1	\$ 425.00	\$ 425.00
16									
17									
18									
19									
MATCH % AFTER FIRST \$3,000 = 22.24% OK					TOTAL PROJECT BUDGET: \$ 23,157.50				
ORGANIZATION SHARE 22.2%					\$ 5,165.00				
GRANT SHARE 80.067%					\$ 23,157.50				
					\$ 28,922.50				