

MAYOR JIM GRAY



LEXINGTON

PHILLIP STIEFEL
DIRECTOR
ENTERPRISE SOLUTIONS

TO: Mayor Jim Gray
Urban County Council

FROM: Phillip Stiefel, Director of Enterprise Solutions *P.S.*

CC: Aldona Valicenti, CIO *AV*

DATE: 2/21/18

SUBJECT: Oracle PeopleSoft: Metaformers Oracle Cloud Managed Services

Request: To request Council approval to establish a Statement of Work and Managed Services Agreement with Metaformers to move and provide continual support for LFUCG's Oracle PeopleSoft HCM and Finance modules in Oracle's cloud platform.

Why are you requesting? Infrastructure requirements for LFUCG's Oracle PeopleSoft environments have become too complex to efficiently maintain and support with onsite LFUCG resources. Moving Oracle PeopleSoft to the Oracle Cloud will provide a resilient platform and access to numerous Oracle certified technology experts.

Department needs this action completed because: Engaging Metaformers Managed Services and Oracle's cloud hosting environment will allow LFUCG PeopleSoft resources to focus strictly on customer requirements and configuration for required business processes. Metaformers/Oracle will be responsible for all infrastructure, database and PeopleSoft system administration.

What is the cost in this budget year and future budget years?

FY 2018 (Initial Transfer + 4 months Managed Services and Cloud Hosting) = \$208,508.00

FY 2019 (Managed Services and Cloud Hosting) = \$400,524.00

Are the funds budgeted?	Yes, BAs in process
Initial Transfer (75K)	2604-210101-0001-71208: \$6,339.25
	2607-210101-0001-71208: \$5,327.84
	1105-210101-0001-71208: \$63,332.91
Managed & Cloud Services	1101-202505-0001-76102: \$133,508.00

File Number: 0217-18

Director/Commissioner: Phillip Stiefel/Aldona Valicenti

