

MONICA CONRAD
DIRECTOR
PARKS & RECREATION

## MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, CAO

**Urban County Council Members** 

FROM:

Monica Conrad, Director

Parks and Recreation

RE:

**Facility Usage Contract** 

DATE:

June 13, 2016

## Request

This is a request for Council approval of a Facility Usage Contract between the Lexington-Fayette Urban County Government and the Camp Horsin' Around at a cost not to exceed \$687.50.

Why are you requesting?

Department needs this action completed because:

The Facility Usage Contract is for use of the Camp Horsin' Around for the DayTrippers Adult Therapeutic Recreation Camp field trip June 28, 2016. The field trip will include use of swimming pool, archery range, camp grounds, cabins, dining hall, fishing pond, and swinging bridge for adults with disabilities.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$687.50 with Parks paying \$400. The campers will pay the remaining balance of \$287.50.

The cost of future field trips/programming is: TBD

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Budgeted

Account number: 1101 707605 7572 75101

File Number: 731-16



Director/Commissioner: Conrad/Reed

