

WITH ADDENDUM

ORDINANCE NO. 111 - 2025

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2026 SCHEDULE NO. 0018.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$850,000.00 from General Services District Fund to various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0018 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: December 2, 2025



MAYOR

ATTEST:



CLERK OF URBAN COUNTY COUNCIL
PUBLISHED: December 12, 2025-1t
1129-25:EPT_4905-9161-7662, v. 1

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026

SCHEDULE NO: 0018

BUDGET JOURNAL 159834	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 1 of 1
		PARTNER AGENCIES		11/20/2025	TO PROVIDE FUNDS FOR LEXTRAN AND UNITED WAY (RIDES UNITED) TO FUND A MICRO-TRANSIT PILOT PROGRAM BY DECREASING FUNDS FOR UNALLOCATED GENERAL FUND FUND BALANCE.	
		1101-900359-0001-71101	375,000.00		PROVIDE FUNDS FOR	OUTSIDE AGENCY SERVICES
		1101-900604-0001-71101	475,000.00		PROVIDE FUNDS FOR	OUTSIDE AGENCY SERVICES
			850,000.00	1101	GENERAL SERVICES DISTRICT FUND	

REPORT COMPILED BY: emcgee
DIVISION OF BUDGETING
11/21/2025

MOTION TO WALK-ON

I move to place on the docket for tonight's Council Meeting under Ordinances-First Reading, an Ordinance amending certain of the budgets to reflect current requirements for municipal expenditures, and appropriating and re-appropriating funds, Schedule No. 18, to provide \$475,000.00 to the Transit Authority of Lexington-Fayette Urban County Government, Kentucky ("Lextran") to fund a micro-transit pilot program utilizing unallocated General Fund fund balance.

COUNCILMEMBER

Motion to be made at the November 20, 2025 Council Meeting.

4917-7083-2251, v. 2