MAYOR LINDA GORTON



CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO:

Mayor Linda Gorton

Urban County Council

FROM:

Charles H. Martin, P.E., Director Division of Water Quality

DATE:

June 15, 2020

SUBJECT:

Change Order #2; Town Branch WWTP Digester Complex Improvements

Request

The Division of Water Quality request approval of Change Order #2 to Judy Construction Company for the above referenced project.

Purpose of Request

Changes increasing the contract value include:

- Relocated potable water line between the digester building and the boiler building;
- Adding additional valves to improve process control;
- Adding a grass paver drive to the hydrogen sulfide removal vessel.

Changes decreasing the contract value include:

- Deleting the media cooling slab and concrete drive;
- Deleting the hydrogen sulfide removal vessel insulation and heat trace system with control panel (insulation for exposed gas piping remains in the contract);
- Adjustments to allowances based on actual costs and quantities of materials incorporated into the work.

A contract extension from December 21, 2019, to July 31, 2020, is also requested.

Project Cost in FY20 Budget and Future Budget Years

FY20 – Approval of this change order results in an increase of \$5,602.12 to the contract. The revised contract amount including this change order will be \$9,806,310.70 representing a 0.61% increase of the original contract amount. Approval of this change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3401 92711 TBWWTPDIGES_RMP/CONSENT_DE

Martin/Albright

