

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0003.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:


Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

-) \$46,407.00 to the Unappropriated Fund Balance in the General Services District Fund from various accounts.
-) \$22,212.00 from the Unappropriated Fund Balance in the Donations Fund to various accounts.
-) \$562.50 from the Unappropriated Fund Balance in the Full Urban Services District Fund to various accounts.
-) \$3,937.50 to the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund from various accounts.
-) \$4,500.00 from the Unappropriated Fund Balance in the Water Quality Management Fund to various accounts.
-) \$22,933.26 from the Unappropriated Fund Balance in the Enhanced 911 Fund to various accounts.
-) Re-appropriations within the General Services District Fund; Donations Fund; Police Confiscated State Fund; Affordable Housing and Homelessness Prevention Fund; and the various grant funds which do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0003" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: August 27, 2015


MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: September 3, 2015-1t
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WITH ADDENDUM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0003.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$ 46,407.00 to the Unappropriated Fund Balance in the General Services District Fund from various accounts.

) \$ 22,212.00 from the Unappropriated Fund Balance in the Donations Fund to various accounts.

) \$ 562.50 from the Unappropriated Fund Balance in the Full Urban Services District Fund to various accounts.

) \$ 3,937.50 to the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund from various accounts.

) \$ 4,500.00 from the Unappropriated Fund Balance in the Water Quality Management Fund to various accounts.

) \$ 22,933.26 from the Unappropriated Fund Balance in the Enhanced 911 Fund to various accounts.

) Re-appropriations within the General Services District Fund; Donation Fund; Police Confiscated Federal Fund; Police Confiscated State Fund; Affordable Housing and Prevention Fund; and the various grant funds which do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0003" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2016

SCHEDULE NO: 0003

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 1 of 10
88570	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO ESTABLISH GRANT MATCH AND PERSONNEL RECOVERY FOR WORKFORCE INVESTMENT ACT YOUTH 2016 GRANT.	
		1101-606502-6501-63964	57,910.00 CR		PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS	
		1101-606502-6501-78201	9,630.00		PROVIDE FUNDS FOR GRANT MATCH	
88631	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO ESTABLISH GRANT MATCH AND PERSONNEL RECOVERY FOR MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP).	
		1101-505501-5511-63964	15,000.00 CR		PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS	
		1101-505501-5511-78201	15,000.00		PROVIDE FUNDS FOR GRANT MATCH	
88810	COUNCIL OFFICE			08/11/2015	TO PROVIDE FUNDS FOR OVERTIME EXPENSES BY DECREASING FUNDS FOR OUTSIDE LABOR (PROFESSIONAL SERVICES).	
		1101-121001-0001-63152	280.00		PROVIDE FUNDS FOR OVERTIME-CERS	
		1101-121001-0001-71207	280.00 CR		DECREASE FUNDS FOR PROF SVC - OUTSIDE LABOR	
B88194	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO INCREASE MATCH FOR LAW ENFORCEMENT FY 2016 GRANT.	
		1101-505501-5511-78201	3.00 CR		DECREASE FUNDS FOR GRANT MATCH	
		1101-505505-5543-78201	3.00		PROVIDE FUNDS FOR GRANT MATCH	
PRPD088154-A	FINANCE/VARIOUS			08/11/2015	TO PROVIDE FUNDS FOR PRE-PAID EXPENDITURES ROLLED FROM FY 2015 INTO FY 2016 FOR THE GENERAL FUND.	
		1101-133005-0001-71299	1,323.00		PROVIDE FUNDS FOR 2016 PREPAID ADJUSTMENT	
		1101-505204-5241-76102	550.00		PROVIDE FUNDS FOR 2016 PREPAID ADJUSTMENT	
87859-60	SOCIAL SERVICES ADMINISTRATION			08/11/2015	TO BUDGET CONTRIBUTIONS FROM TRUIST FOR THE DOMESTIC VIOLENCE PREVENTION BOARD.	
		1103-606101-6011-75101	25.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		1103-606101-6011-46510	25.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS	
88260	ENVIRONMENTAL SERVICES			08/11/2015	TO PROVIDE FUNDS FOR KEEP LEXINGTON BEAUTIFUL BY RECOGNIZING DONATIONS RECEIVED IN FY 2015.	
		1103-313201-3096-75101	22,212.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
88360-61	SOCIAL SERVICES ADMINISTRATION			08/11/2015	TO PROVIDE FUNDS FOR OPERATING SUPPLIES BY RECONIZING REVENUES RECEIVED FOR YOUTH VIOLENCE PREVENTION CONFERENCE.	
		1103-606105-0001-75101	4,183.01		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		1103-606105-0001-46510	4,183.01 CR		PROVIDE REVENUE FOR CONTRIBUTIONS	

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
88538-39	FAMILY SERVICES			08/11/2015	TO RECOGNIZE DONATION FROM THE BLUE GRASS COMMUNITY FOUNDATION'S MAKING A DIFFERENCE FUND AND ESTABLISH EXPENSE BUDGETS IN ACCORDANCE WITH FUNDING CRITERIA.
		1103-606401-6426-71299	5,700.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		1103-606401-6428-75101	2,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-606401-6434-75801	5,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		1103-606401-6401-46510	12,700.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
88541-42	ENVIRONMENTAL SERVICES			08/11/2015	TO RECOGNIZE A DONATION FROM KEEP LEXINGTON BEAUTIFUL/CENTRAL BANK - GREEN UP SPONSORSHIP AND PROVIDE FUNDS FOR PROFESSIONAL SERVICES.
		1103-313201-3096-71299	12,500.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		1103-313201-3096-46720	12,500.00 CR		PROVIDE REVENUE FOR MISCELLANEOUS
88565-66	PARKS AND RECREATION			08/11/2015	TO PROVIDE FUNDS FOR THE SENIOR THERAPEUTICS SWIM CLASS BY RECOGNIZING A DONATION.
		1103-707605-7574-75101	100.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-707605-7574-46510	100.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
88680-81	PARKS AND RECREATION			08/11/2015	TO PROVIDE FUNDS FOR WILLIAM WELLS BROWN COMMUNITY CENTER BY RECOGNIZING A DONATION FROM PARTNERS FOR YOUTH.
		1103-707604-7292-75102	1,050.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		1103-707604-7292-46510	1,050.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
88718-19	PARKS AND RECREATION			08/11/2015	TO PROVIDE FUNDS FOR EQUIPMENT RENTAL AND OPERATING SUPPLIES BY RECOGNIZING A DONATION FOR CULTURAL ARTS PROGRAM.
		1103-707604-7406-71303	1,000.00		PROVIDE FUNDS FOR RENT/LEASE - EQUIPMENT
		1103-707604-7406-75101	1,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-707604-7321-46510	2,000.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
88720-21	SOCIAL SERVICES ADMINISTRATION			08/11/2015	TO PROVIDE FUNDS FOR PURCHASING EQUIPMENT AT THE BLACK & WILLIAMS CENTER BY RECOGNIZING A DONATION FOR THIS PURPOSE.
		1103-606101-6001-75801	1,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		1103-606101-6001-46510	1,000.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
88722-23	PARKS AND RECREATION			08/11/2015	TO PROVIDE FUNDS FOR OPERATING SUPPLIES BY RECOGNIZING A DONATION TO THE CULTURAL ARTS PROGRAM.
		1103-707604-7321-75101	500.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-707604-7321-46510	500.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
88909-10	SOCIAL SERVICES ADMINISTRATION			08/11/2015	TO PROVIDE FUNDS FOR FOOD BY RECOGNIZING REVENUES RECEIVED FOR THE YOUTH VIOLENCE PREVENTION CONFERENCE.
		1103-606105-0001-75102	500.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
88909-10	SOCIAL SERVICES ADMINISTRATION			08/11/2015	TO PROVIDE FUNDS FOR FOOD BY RECOGNIZING REVENUES RECEIVED FOR THE YOUTH VIOLENCE PREVENTION CONFERENCE.
		1103-606105-0001-46510	500.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
PRPD088154-B	FINANCE/VARIOUS			08/11/2015	TO PROVIDE FUNDS FOR PRE-PAID EXPENDITURES ROLLED FROM FY 2015 INTO FY 2016 FOR THE URBAN FUND.
		1115-313101-3035-74102	562.50		PROVIDE FUNDS FOR 2016 PREPAID ADJUSTMENT
88533	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO PROVIDE FUNDS FOR A TRANSFER FUNDS STREET SALES 2015 GRANT AS PROGRAM INCOME BY DECREASING FUNDS FOR EQUIPMENT.
		1132-505501-5511-75801	1,784.16 CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
		1132-505501-5511-81114	1,784.16		PROVIDE FUNDS FOR TRANSFER TO GRANTS
88913	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO REALLOCATE MATCH FROM ARBOR YOUTH SERVICES TO ADULT AND TENANT SERVICES FOR EMERGENCY SOLUTIONS 2015 GRANT.
		1145-606201-6212-78201	15,677.90		PROVIDE FUNDS FOR GRANT MATCH
		1145-900313-0001-78201	15,677.90 CR		DECREASE FUNDS FOR GRANT MATCH
88911-12	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND EMERGENCY SOLUTIONS 2015 GRANT TO PROVIDE FOR HOMELESSNESS PREVENTION AND RAPID REHOUSING.
		3120-606201-6212-78112	31,355.80		PROVIDE FUNDS FOR ASSISTANCE-OTHER
		3120-900211-0001-71101	15,677.90 CR		DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900211-0001-82301	15,677.90 CR		DECREASE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-606201-6212-45925	15,677.90 CR		PROVIDE REVENUE FOR TRANSFER FROM OTHER FUNDS
		3120-900211-0001-45931	15,677.90		DECREASE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
88145-46	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND STREET SALES 2016 GRANT TO REFLECT ACTUAL AWARD.
		3140-505501-5511-63155	32,836.00 CR		DECREASE FUNDS FOR OT F & P-UNSCHE NOT PEN ELIGIBL
		3140-505501-5511-63622	80.00 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3140-505501-5511-63624	476.00 CR		DECREASE FUNDS FOR MEDICARE EXPENSE
		3140-505501-5511-44010	30,625.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3140-505501-5511-45911	2,767.00		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE
88227-28	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND JUSTICE ASSISTANCE 2014 TO RECOGNIZE ADDITIONAL INTEREST INCOME.
		3140-505504-5541-75801	6.09		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		3140-505504-5541-45111	6.09 CR		PROVIDE REVENUE FOR INTEREST
88229-30	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND JUSTICE ASSISTANCE 2013 TO RECOGNIZE ADDITIONAL INTEREST INCOME.
		3140-505502-5527-75103	1.16		PROVIDE FUNDS FOR SOFTWARE - OPERATING
		3140-505502-5527-45111	1.16 CR		PROVIDE REVENUE FOR INTEREST

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 4 of 10
88254-55	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND JUSTICE ASSISTANCE 2014 TO RECOGNIZE ADDITIONAL INTEREST INCOME RECEIVED.	
		3140-505504-5541-75801	12.68		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000	
		3140-505504-5541-45111	12.68	CR	PROVIDE REVENUE FOR INTEREST	
88258-59	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND JUSTICE ASSISTANCE 2015 TO RELECT ACTUAL EXPENDITURES AND TO BUDGET INTEREST INCOME RECEIVED.	
		3140-505502-5521-75801	264.79		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000	
		3140-505502-5525-75801	50.00	CR	DECREASE FUNDS FOR EQUIPMENT UNDER \$5000	
		3140-505505-5542-74102	4.54		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING	
		3140-505505-5528-75801	324.00	CR	DECREASE FUNDS FOR EQUIPMENT UNDER \$5000	
		3140-505505-5542-75801	175.61		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000	
		3140-505505-5528-96468	25.00		PROVIDE FUNDS FOR EQUIPMENT	
		3140-505502-5521-45111	95.94	CR	PROVIDE REVENUE FOR INTEREST	
88358-59	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND SEXUAL ASSAULT NURSE EXAMINER (SANE) 2011 GRANT TO REFLECT ACTUAL EXPENSES AND REVENUE.	
		3140-505506-5561-71217	25,720.00	CR	DECREASE FUNDS FOR PROF SVC - RAPE EXAMS	
		3140-505506-5561-71299	17,020.00		PROVIDE FUNDS FOR PROF SVC - OTHER	
		3140-505506-5561-44040	7,800.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
		3140-505506-5561-45911	900.00		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
88362-63	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND SEXUAL ASSAULT NURSE EXAMINER (SANE) 2010 GRANT TO REFLECT ACTUAL REVENUE AND EXPENSES.	
		3140-505506-5561-71217	21,540.00	CR	DECREASE FUNDS FOR PROF SVC - RAPE EXAMS	
		3140-505506-5561-71299	7,740.00		PROVIDE FUNDS FOR PROF SVC - OTHER	
		3140-505506-5561-44040	12,000.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
		3140-505506-5561-45911	1,800.00		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
88364-65	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND SEXUAL ASSAULT NURSE EXAMINER (SANE) 2009 GRANT TO REFLECT ACTUAL REVENUE AND EXPENSES.	
		3140-505506-5561-71299	20,270.00	CR	DECREASE FUNDS FOR PROF SVC - OTHER	
		3140-505506-5561-44040	17,600.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
		3140-505506-5561-45911	2,670.00		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
88390-91	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND SEXUAL ASSAULT NURSE EXAMINERS (SANE) 2012 GRANT TO REFLECT ACTUAL EXPENDITURES AND REVENUE.	
		3140-505506-5561-71203	860.00		PROVIDE FUNDS FOR PROF SVC - MEDICAL	
		3140-505506-5561-71217	9,520.00	CR	DECREASE FUNDS FOR PROF SVC - RAPE EXAMS	
		3140-505506-5561-44040	8,400.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
		3140-505506-5561-45911	260.00		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE	

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 5 of 10
88392-93	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND SEXUAL ASSAULT NURSE EXAMINERS 2013 GRANT TO REFLECT ACTUAL EXPENSES AND REVENUE.	
		3140-505506-5561-71217	12,190.00	CR	DECREASE FUNDS FOR	PROF SVC - RAPE EXAMS
		3140-505506-5561-44040	10,600.00		DECREASE REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
		3140-505506-5561-45911	1,590.00		DECREASE REVENUE FOR	TRANSFER FROM GENERAL SERVICE
88531-32	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO BUDGET FUNDS FROM ASSET FORFEITURE TO STREET SALES 2015 GRANT AS PROGRAM INCOME PER DIVISION OF POLICE.	
		3140-505506-5561-75801	1,784.16		PROVIDE FUNDS FOR	EQUIPMENT UNDER \$5000
		3140-505506-5561-45925	1,784.16	CR	PROVIDE REVENUE FOR	TRANSFER FROM OTHER FUNDS
88142	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND WORKFORCE INVESTMENT ACT - YOUTH GRANT FOR EXPECTED PERSONNEL EXPENDITURES.	
		3150-606501-0001-63121	1,150.02		PROVIDE FUNDS FOR	NON-CIVIL SERVICE SALARIES
		3150-606501-0001-63311	1,983.00		PROVIDE FUNDS FOR	TEMPORARY
		3150-606501-0001-63511	1,983.00	CR	DECREASE FUNDS FOR	PENSION CONTRIBUTIONS
		3150-606501-0001-63615	400.00	CR	DECREASE FUNDS FOR	BP - UCG
		3150-606501-0001-63625	400.00		PROVIDE FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3150-606501-0001-72204	104.99		PROVIDE FUNDS FOR	NETWORK CONNECTIVITY
		3150-606501-0001-75601	444.99		PROVIDE FUNDS FOR	CLOTHING/EQUIPMENT - OTHER
		3150-606501-0001-78112	1,700.00	CR	DECREASE FUNDS FOR	ASSISTANCE-OTHER
88568-69	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO ESTABLISH BUDGET FOR WORKFORCE INVESTMENT ACT YOUTH 2016 GRANT.	
		3150-606501-0001-63111	7,006.00		PROVIDE FUNDS FOR	CIVIL SERVICE SALARIES
		3150-606501-0001-63121	35,125.00		PROVIDE FUNDS FOR	NON-CIVIL SERVICE SALARIES
		3150-606501-0001-63311	27,880.00		PROVIDE FUNDS FOR	TEMPORARY
		3150-606501-0001-63511	7,183.00		PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
		3150-606501-0001-63615	5,267.00		PROVIDE FUNDS FOR	BP - UCG
		3150-606501-0001-63621	4,321.00		PROVIDE FUNDS FOR	FICA
		3150-606501-0001-63622	113.00		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3150-606501-0001-63624	1,015.00		PROVIDE FUNDS FOR	MEDICARE EXPENSE
		3150-606501-0001-71299	22,230.00		PROVIDE FUNDS FOR	PROF SVC - OTHER
		3150-606501-0001-72204	770.00		PROVIDE FUNDS FOR	NETWORK CONNECTIVITY
		3150-606501-0001-75101	5,000.00		PROVIDE FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3150-606501-0001-75102	3,000.00		PROVIDE FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
		3150-606501-0001-75601	720.00		PROVIDE FUNDS FOR	CLOTHING/EQUIPMENT - OTHER
		3150-606501-0001-78112	30,000.00		PROVIDE FUNDS FOR	ASSISTANCE-OTHER
		3150-606501-0001-44010	140,000.00	CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3150-606501-0001-45911	9,630.00	CR	PROVIDE REVENUE FOR	TRANSFER FROM GENERAL SERVICE

**BUDGET
JOURNAL**


BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
88279	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND NEWTOWN PIKE 2011 - SUPPLEMENTAL AGREEMENT NO. 4 TO PROVIDE FOR OPERATION AND MAINTENANCE OF TEMPORARY HOUSING FOR DISPLACED RESIDENTS OF THE NEWTOWN PIKE EXTENSION PROJECT.
		3160-303202-3211-71207	27,000.00		PROVIDE FUNDS FOR PROF SVC - OUTSIDE LABOR
		3160-303202-3211-71212	6,000.00		PROVIDE FUNDS FOR PROF SVC - MOWING
		3160-303202-3211-71299	10,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-303202-3211-71399	23,000.00		PROVIDE FUNDS FOR RENT/LEASE - OTHER
		3160-303202-3211-72101	24,000.00		PROVIDE FUNDS FOR ELECTRIC
		3160-303202-3211-72103	12,000.00		PROVIDE FUNDS FOR WATER
		3160-303202-3211-76101	20,000.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		3160-303202-3211-91715	122,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
88280	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND NEWTOWN PIKE 2011 - SUPPLEMENTAL AGREEMENT NO. 3 TO PROVIDE FOR EXPECTED EXPENDITURES IN MAINTAINING TEMPORARY HOUSING FOR PERSONS DISPLACED BY THE NEWTOWN PIKE EXTENSION PROJECT.
		3160-303202-3211-71207	14,000.00		PROVIDE FUNDS FOR PROF SVC - OUTSIDE LABOR
		3160-303202-3211-71212	3,000.00		PROVIDE FUNDS FOR PROF SVC - MOWING
		3160-303202-3211-71299	5,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-303202-3211-72101	12,000.00		PROVIDE FUNDS FOR ELECTRIC
		3160-303202-3211-72103	6,000.00		PROVIDE FUNDS FOR WATER
		3160-303202-3211-76101	10,000.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		3160-303202-3211-91715	50,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
88281	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND NEWTOWN PIKE 2009 TO REFLECT ACTUAL EXPENDITURES.
		3160-303202-3211-71212	7,700.00 CR		DECREASE FUNDS FOR PROF SVC - MOWING
		3160-303202-3211-71299	10,031.35		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-303202-3211-72101	22,720.21		PROVIDE FUNDS FOR ELECTRIC
		3160-303202-3211-72103	578.06		PROVIDE FUNDS FOR WATER
		3160-303202-3211-72104	11,684.84		PROVIDE FUNDS FOR SEWER USER FEE
		3160-303202-3211-72107	1,055.52		PROVIDE FUNDS FOR WATER QUALITY FEE
		3160-303202-3211-73101	13,311.20 CR		DECREASE FUNDS FOR PROPERTY & CASUALTY EXCESS INS
		3160-303202-3211-75101	4,912.00 CR		DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3160-303202-3211-75801	4,202.00 CR		DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
		3160-303202-3211-76101	17,384.24		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
		3160-303202-3211-91715	33,329.02 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
88366-67	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND NEWTOWN PIKE 2002 GRANT TO REFLECT ACTUAL EXPENDITURES AND REVENUE.
		3160-303202-3211-63511	65.29 CR		DECREASE FUNDS FOR PENSION CONTRIBUTIONS
		3160-303202-3211-63615	233.90 CR		DECREASE FUNDS FOR BP - UCG
		3160-303202-3211-63622	1.57 CR		DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-303202-3211-71299	832.92 CR		DECREASE FUNDS FOR PROF SVC - OTHER
		3160-303202-3211-72101	5,404.61 CR		DECREASE FUNDS FOR ELECTRIC
		3160-303202-3211-91715	2,766.02		PROVIDE FUNDS FOR CONSTRUCTION-STREET

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88366-67	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND NEWTOWN PIKE 2002 GRANT TO REFLECT ACTUAL EXPENDITURES AND REVENUE.	
		3160-606201-6201-63121	8,301.51		PROVIDE FUNDS FOR	NON-CIVIL SERVICE SALARIES
		3160-606201-6201-63511	2,277.18		PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
		3160-606201-6201-63615	8,342.99	CR	DECREASE FUNDS FOR	BP - UCG
		3160-606201-6201-63621	278.98	CR	DECREASE FUNDS FOR	FICA
		3160-606201-6201-63622	86.62		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-606201-6201-63624	1,742.58	CR	DECREASE FUNDS FOR	MEDICARE EXPENSE
		3160-606201-6201-96201	2,628.49	CR	DECREASE FUNDS FOR	COMPUTER EQUIPMENT
		3160-303202-3211-44840	6,100.00		DECREASE REVENUE FOR	SALES OF SURPLUS EQUIPMENT
88387-88	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND ILLUMINATED SIGNS 2010 GRANT TO RELFECT ACTUAL REVENUE AND EXPENSES.	
		3160-303602-3603-91612	17,400.82	CR	DECREASE FUNDS FOR	TRAFFIC COUNTERS MONITORS
		3160-303602-3603-44010	17,400.82		DECREASE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
88389	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND TRAFFIC CONTROL 2007 GRANT TO REFLECT ACTUAL EXPENDITURES.	
		3160-303602-3603-63511	324.72		PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
		3160-303602-3603-63621	75.00	CR	DECREASE FUNDS FOR	FICA
		3160-303602-3603-63622	25.00	CR	DECREASE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-303602-3603-63641	724.72	CR	DECREASE FUNDS FOR	PENSION BENEFITS
		3160-303602-3603-74101	7,937.09		PROVIDE FUNDS FOR	REQUIRED CERTIFICATION/TRAININ
		3160-303602-3603-74102	9,270.24	CR	DECREASE FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3160-303602-3603-74201	1,332.96		PROVIDE FUNDS FOR	BUSINESS TRAVEL
		3160-303602-3603-75101	0.47	CR	DECREASE FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3160-303602-3603-75801	2,859.48		PROVIDE FUNDS FOR	EQUIPMENT UNDER \$5000
		3160-303602-3603-91611	2,358.82	CR	DECREASE FUNDS FOR	TRAFFIC SIGNAL EQUIPMENT
88394	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND INTELLIGENT TRAFFIC - CONGESTION MANAGEMENT 2013 GRANT TO REFLECT ACTUAL EXPENDITURES.	
		3160-303602-3601-63152	237.30		PROVIDE FUNDS FOR	OVERTIME-CERS
		3160-303602-3601-63511	662.22		PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
		3160-303602-3601-63621	149.11		PROVIDE FUNDS FOR	FICA
		3160-303602-3601-63622	6.80		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3160-303602-3601-63624	6.58	CR	DECREASE FUNDS FOR	MEDICARE EXPENSE
		3160-303602-3601-74102	2,260.83		PROVIDE FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3160-303602-3601-74201	3,268.83	CR	DECREASE FUNDS FOR	BUSINESS TRAVEL
		3160-303602-3601-91611	40.85	CR	DECREASE FUNDS FOR	TRAFFIC SIGNAL EQUIPMENT
88629-30	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO ESTABLISH GRANT BUDGET FOR MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) 2016.	
		3160-505501-5511-63131	9,850.00		PROVIDE FUNDS FOR	POLICE AND FIRE SWORN
		3160-505501-5511-63155	46,500.00		PROVIDE FUNDS FOR	OT F & P-UNSCH NOT PEN ELIGIBL
		3160-505501-5511-63513	3,650.00		PROVIDE FUNDS FOR	PENSION - POLICE/FIRE
		3160-505501-5511-63616	1,230.00		PROVIDE FUNDS FOR	BP - P & F

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 8 of 10
88629-30	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO ESTABLISH GRANT BUDGET FOR MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) 2016.	
		3160-505501-5511-63622	160.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE	
		3160-505501-5511-63624	810.00		PROVIDE FUNDS FOR MEDICARE EXPENSE	
		3160-505501-5511-63627	100.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-P& F	
		3160-505505-5543-72203	10,200.00		PROVIDE FUNDS FOR CELL PHONES	
		3160-505505-5543-75101	300.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		3160-505505-5543-75602	2,000.00		PROVIDE FUNDS FOR CLOTHING/EQUIP - PUBLIC SAFETY	
		3160-505505-5543-75801	200.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000	
		3160-505505-5543-44010	60,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3160-505505-5543-45911	15,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
88684-85	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND TRAFFIC SIGNALS 2008 GRANT TO REFLECT ACTUAL REVENUE AND EXPENSES.	
		3160-303602-3603-91611	22.51	CR	DECREASE FUNDS FOR TRAFFIC SIGNAL EQUIPMENT	
		3160-303602-3603-44010	18.01		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3160-303602-3603-45911	4.50		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
88686-87	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND TRAFFIC CONTROL 2008 GRANT TO REFLECT ACTUAL EXPENSES AND REVENUE.	
		3160-303602-3601-91611	3.47	CR	DECREASE FUNDS FOR TRAFFIC SIGNAL EQUIPMENT	
		3160-303602-3601-44010	2.78		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3160-303602-3601-45911	0.69		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
88688-89	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND INTELLIGENT TRANSPORTATION SYSTEMS CONGESTION MANAGEMENT 2010 GRANT TO REFLECT ACTUAL EXPENSES AND REVENUE.	
		3160-303602-3601-63624	480.44	CR	DECREASE FUNDS FOR MEDICARE EXPENSE	
		3160-303602-3601-44010	384.84		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3160-303602-3601-45911	95.60		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
88690-91	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND HAZARD ELIMINATION 2007 GRANT TO REFLECT ACTUAL EXPENSES AND REVENUE.	
		3160-303602-3603-91611	17,345.50	CR	DECREASE FUNDS FOR TRAFFIC SIGNAL EQUIPMENT	
		3160-303602-3603-91613	18,572.60	CR	DECREASE FUNDS FOR STRIPES AND LEGENDS	
		3160-303602-3603-91614	22,929.16	CR	DECREASE FUNDS FOR TRAFFIC DEVICES	
		3160-303602-3603-44010	47,077.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3160-303602-3603-44040	11,770.26		DECREASE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
88692-93	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND FIBER OPTIC CABLE 2009 GRANT TO REFLECT ACTUAL REVENUE AND EXPENSES.	
		3160-303602-3605-91711	258.69	CR	DECREASE FUNDS FOR FIBER, EQUIP, AND INSTALLATION	
		3160-303602-3605-44010	206.95		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3160-303602-3605-45911	51.74		DECREASE REVENUE FOR TRANSFER FROM GENERAL SERVICE	

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 9 of 10
88682-83	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND HOME NETWORK 2014 GRANT TO REFLECT ACTUAL REVENUE AND PROPOSED EXPENSES.	
		3190-606401-6404-63121	29,000.00 CR		DECREASE FUNDS FOR NON-CIVIL SERVICE SALARIES	
		3190-606401-6404-63511	4,947.00 CR		DECREASE FUNDS FOR PENSION CONTRIBUTIONS	
		3190-606401-6404-63615	4,735.00 CR		DECREASE FUNDS FOR BP - UCG	
		3190-606401-6404-63621	1,800.00 CR		DECREASE FUNDS FOR FICA	
		3190-606401-6404-63624	420.00 CR		DECREASE FUNDS FOR MEDICARE EXPENSE	
		3190-606401-6404-63625	3,000.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG	
		3190-606401-6404-44010	75,349.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3190-606401-6404-44040	37,447.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
88147	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM (CSEPP)GRANT TO CORRECT ERROR IN PERSONNEL ACCOUNT NUMBER.	
		3200-505201-0001-63111	28,000.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES	
		3200-505201-0001-63311	28,000.00 CR		DECREASE FUNDS FOR TEMPORARY	
88148-49	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO AMEND CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM (CSEPP) GRANT TO RECOGNIZE ADDITIONAL FEDERAL FUNDS FOR PURCHASE OF EQUIPMENT FOR THE EMERGENCY OPERATIONS CENTER.	
		3200-505201-0001-75801	218,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000	
		3200-505201-0001-44010	218,000.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
88185-86	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO RECOGNIZE ADDITIONAL FUNDING FOR THE LOCAL FOOD COORDINATOR PROJECT.	
		3400-136101-0001-75101	3,750.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		3400-136101-0001-44040	3,750.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
88192-93	GRANTS AND SPECIAL PROJECTS			08/11/2015	TO REDUCE GRANT REVENUE AND EXPENSE TO REFLECT ACCURATE AWARD FOR LAW ENFORCEMENT FY 2016 GRANT.	
		3400-505501-5511-63155	29,169.00 CR		DECREASE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL	
		3400-505501-5511-63624	450.00 CR		DECREASE FUNDS FOR MEDICARE EXPENSE	
		3400-505505-5543-44040	29,622.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
		3400-505505-5543-45911	3.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
88535	ENVIRONMENTAL SERVICES			08/11/2015	TO DECREASE FUNDS FOR DIVISION OF ENVIRONMENTAL SERVICES VEHICLE/EQUIPMENT FUEL IN SANITARY SEWER FUND THAT WERE BUDGETED IN ERROR.	
		4002-313201-3092-76201	4,500.00 CR		DECREASE FUNDS FOR VEHICLE & EQUIPMENT FUEL	
PRPD088154-C	FINANCE/VARIOUS			08/11/2015	TO PROVIDE FUNDS FOR PRE-PAID EXPENDITURES ROLLED FROM FY 2015 INTO FY 2016 SANITARY SEWER FUND.	
		4002-313101-3034-74102	562.50		PROVIDE FUNDS FOR 2016 PREPAID ADJUSTMENT	

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
88534	ENVIRONMENTAL SERVICES			08/11/2015	TO BUDGET FUNDS FOR DIVISION OF ENVIRONMENTAL SERVICES VEHICLE/EQUIPMENT FUEL IN WATER QUALITY FUND THAT WERE OMITTED.
		4051-313201-3092-76201	4,500.00		PROVIDE FUNDS FOR VEHICLE & EQUIPMENT FUEL
PRPD088154-D	FINANCE/VARIOUS			08/11/2015	TO PROVIDE FUNDS FOR PRE-PAID EXPENDITURES ROLLED FROM FY 2015 INTO FY 2016 FOR THE ENHANCED 911 FUND.
		4204-505602-0001-76102	22,933.26		PROVIDE FUNDS FOR 2016 PREPAID ADJUSTMENT
		46,407.00 CR	1101	GENERAL SERVICES DISTRICT FUND	
		22,212.00	1103	DONATION FUND	
		562.50	1115	FULL URBAN SERVICES DISTRICT FUND	
		0.00	1132	POLICE CONFISCATED STATE FUND	
		0.00	1145	AFFORDABLE HOUSING AND HOMELESSNESS PREVENTION FUND	
		0.00	3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	
		0.00	3140	US DEPARTMENT OF JUSTICE	
		0.00	3150	US DEPARTMENT OF LABOR	
		0.00	3160	US DEPARTMENT OF TRANSPORTATION	
		0.00	3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES	
		0.00	3200	US DEPARTMENT OF HOMELAND SECURITY	
		0.00	3400	GRANTS - STATE	
		3,937.50 CR	4002	SANITARY SEWER REVENUE AND OPERATING FUND	
		4,500.00	4051	WATER QUALITY MANAGEMENT FUND	
		22,933.26	4204	ENHANCED 911 FUND	

REPORT COMPILED BY: 
 DIVISION OF BUDGETING
 8/7/2015

WITH ADDENDUM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0003.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$ 46,407.00 to the Unappropriated Fund Balance in the General Services District Fund from various accounts.

) \$ 22,212.00 from the Unappropriated Fund Balance in the Donations Fund to various accounts.

) \$ 562.50 from the Unappropriated Fund Balance in the Full Urban Services District Fund to various accounts.

) \$ 3,937.50 to the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund from various accounts.

) \$ 4,500.00 from the Unappropriated Fund Balance in the Water Quality Management Fund to various accounts.

) \$ 22,933.26 from the Unappropriated Fund Balance in the Enhanced 911 Fund to various accounts.

) Re-appropriations within the General Services District Fund; Donation Fund; Police Confiscated Federal Fund; Police Confiscated State Fund; Affordable Housing and Prevention Fund; and the various grant funds which do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0003" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.