

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E Date: 09/01/2023 Status: Pending Approval Amend Nbr: 12529

Business Unit: LFUCG Journal Date: 09/01/2023 Budget Period: 2024 Bid: Admin Review:

Personnel, Operating & Capital Accounts Personalize | Find | View 3 | First 1-10 of 10 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606105	0001	63121	Non-Civil Service Salaries	60,861.00	THERESAM	059223	
2 3190	606105	0001	63511	Pension Contributions	16,305.00	THERESAM	059223	
3 3190	606105	0001	63615	BP - UCG	6,036.00	THERESAM	059223	
4 3190	606105	0001	63621	FICA	4,151.00	THERESAM	059223	
5 3190	606105	0001	63622	Unemployment Insurance	103.00	THERESAM	059223	
6 3190	606105	0001	63624	Medicare Expense	968.00	THERESAM	059223	
7 3190	606105	0001	63625	Other Voluntary Benefits-UCG	50.00	THERESAM	059223	
8 3190	606105	0001	71299	Prof Svc - Other	99,997.00	THERESAM	059223	
9 3190	606105	0001	74102	Conferences and Other Training	2,568.00	THERESAM	059223	
10 3190	606105	0001	75101	Operating Supplies and Expense	308,958.00	THERESAM	059223	

Revenue Accounts Personalize | Find | View All | First 1 of 1 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606105	0001	44010	Intergovernmental - Federal	499,997.00	THERESAM	059223	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:
To establish grant budget for Year2 award for SAMHSA_2024

Net Amend Amt: 0.00

Submit for Approval