

Grant Funding

Patricia L Dugger RS MPA
Director Emergency Management

Health and Medical Coordination Background / History

1997 - Hospital Emergency Planning Task Force created

- Fayette County hospitals only
- Development of written MOA between hospitals covering evacuations during an emergency

Background / History

1999 - Healthcare Emergency Planning Committee (HCEPC) formed

- “All Hazards” approach to preparedness
- Hospitals / Fire / Public Health / EM
- Focus on:
 - Integration of emergency plans
 - Coordination of exercises and training
 - Coordination of equipment requirements

Background / History

2000 - Lexington enters into MMRS contract

- HCEPC becomes steering committee for MMRS
 - Supervise preparation and review of deliverables
 - Establish priorities and guidance
- HCEPC membership expanded
 - Mental health, Red Cross, VOAD, coroner, blood bank, etc..

Background / History

2001 - Lexington MMRS “jurisdiction” expanded

- Lexington would be “hub” of any response
- 9 contiguous counties added to planning process

2003 - Lexington MMRS “planning area” identified

- Includes 10 additional counties
 - Based on EMA / HRSA / CSEPP boundaries

Lexington MMRS

- Resides in the Division of Emergency Management (DEM)
 - 1 Full time coordinator (DHS funded)
- Healthcare Emergency Planning Committee (HCEPC)
 - Acts as steering group
 - Composed of Hospital, Public Health, EMS, Pharmacy, Microbiology, ARC, CKBC, etc. (Fayette/adjacent counties)
 - Meets monthly

Planning Areas

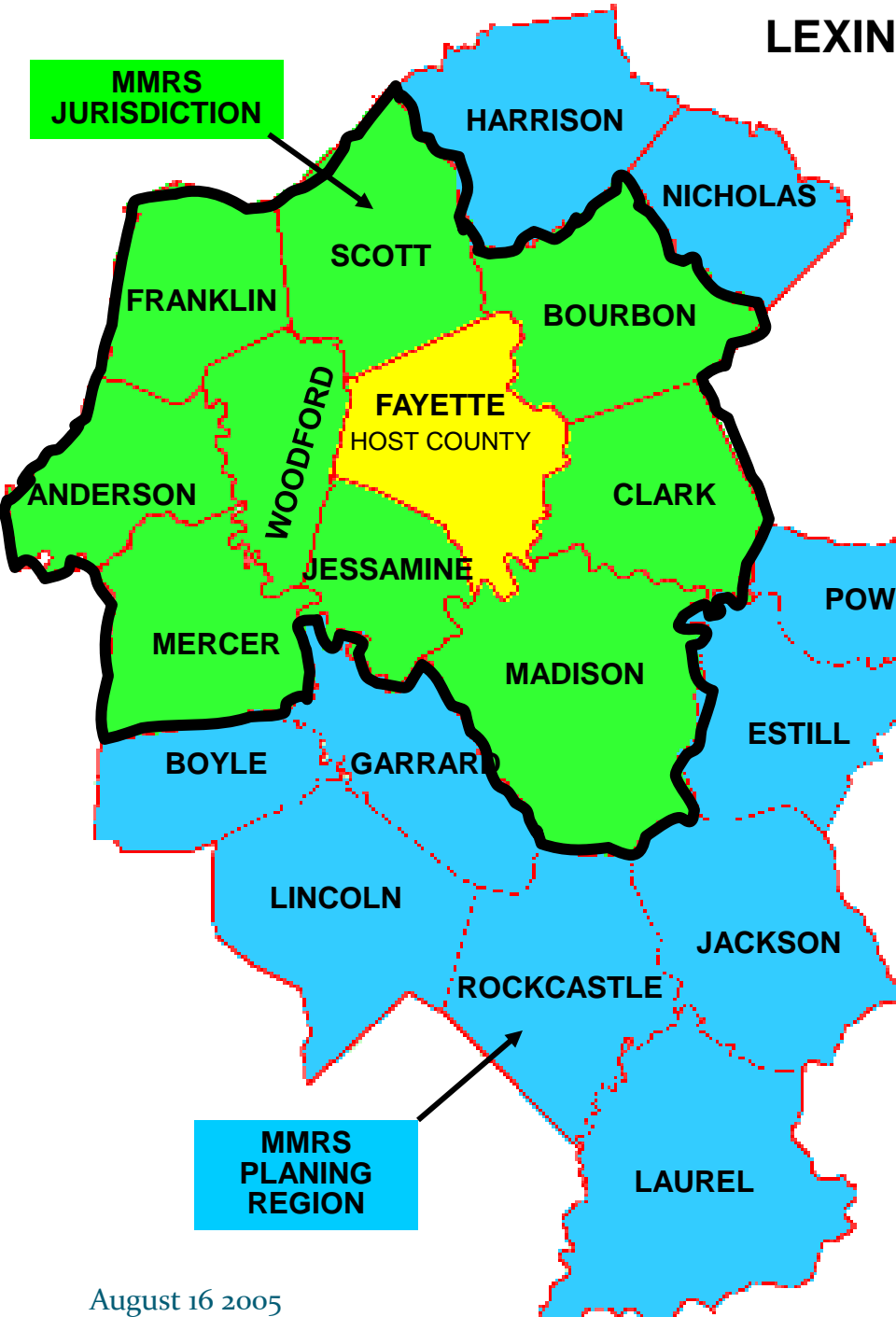
- Fayette County (2000)
 - Original MMRS contract with HHS. DEM is the signatory
- “MMRS Jurisdiction”
 - 2001: “Contiguous Counties” Committee of HCEPC formally becomes part of Lexington-Fayette MMRS
- “MMRS Planning Region”
 - Remaining CSEPP counties not covered by MMRS
 - Remaining KyEM and HRSA Area 13 counties not covered by MMRS
 - Remaining HRSA region 14 counties not covered by MMRS

Enhanced Capabilities

- Regional Collaboration
- Enhanced DECON
 - Hospitals
 - Lexington Fire
- HAZMAT / CBRNE
 - Detection Equipment
 - Respirators
- Mass Casualty
 - Airport Trailer supplies
 - Regional Trailer equipment
- Mass Care
 - Lexington Fire Mass Care trailer
 - LFCHD Mass Care cache
- Pharmaceutical cache

LEXINGTON FAYETTE MMRS REGIONAL MAP

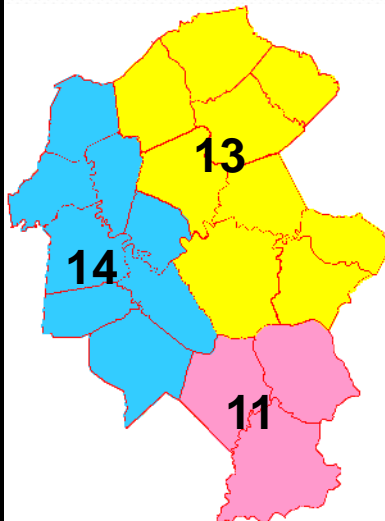
MMRS JURISDICTION



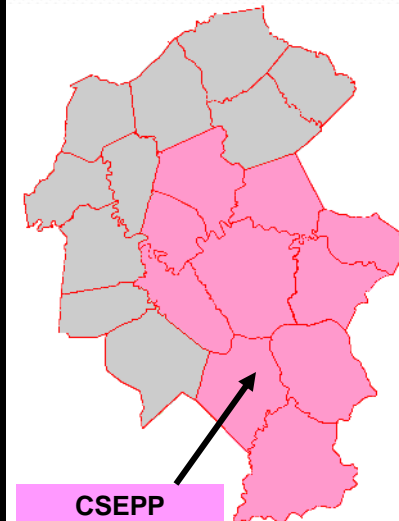
LFUCG-DEEM (Host Agency)

115 Cisco Road
Lexington KY. 40504
859-258-3784

HRSA REGIONS



CSEPP COUNTIES



AREA 10
Dir. Hoyle, Area Manager
Division of Emergency Management
P.O. Box 4250
Lexington, KY 40508
Office Coordinator
OR - 502-607-4900
OR - 502-296-2626
FAX - 502-607-6222

AREA 8
Dir. Spillars, Area Manager
Division of Emergency Management
ECG Building, Box 1100
Franklin, KY 40501
Office Coordinator
OR - 502-607-4900
FAX - 502-607-1616

AREA 1
Dir. Caruso, Area Manager
Division of Emergency Management
Box 550
Mayfield, KY 40361
Office Coordinator
OR - 502-607-4900
OR - 278-287-1111
FAX - 278-27-7472

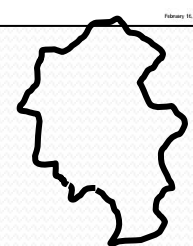
AREA 106
Dir. Hays, Area Manager
Division of Emergency Management
P.O. Box 156
Somerset, KY 40387
Office Coordinator
OR - 502-607-1885
OR - 502-607-1423
FAX - 502-607-4143

AREA 107
Dir. Hays, Area Manager
Division of Emergency Management
P.O. Box 156
Middlesboro, KY 40355
Office Coordinator
OR - 502-607-1885
OR - 502-607-1423
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AREA 108
Dir. Hays, Area Manager
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P.O. Box 156
Middlesboro, KY 40355
Office Coordinator
OR - 502-607-1885
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AREA 109
Dir. Hays, Area Manager
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KYEM AREA'S



Metropolitan Medical Response System

1 full-time salary, 1/2 contract employee

- FY 2001-2002 - \$600,000
- FY 2003 - \$280,000
- FY 2004 - \$400,000
- FY 2005 - \$227,000
- FY 2006 - \$222,250
- FY 2007 - \$245,238
- FY 2008 - \$321,000
- FY 2009 - \$311,000
- FY 2010 - \$301,000
- FY 2011 - \$267,000

11 year total: \$3.1 million

CSEPP Program Overview

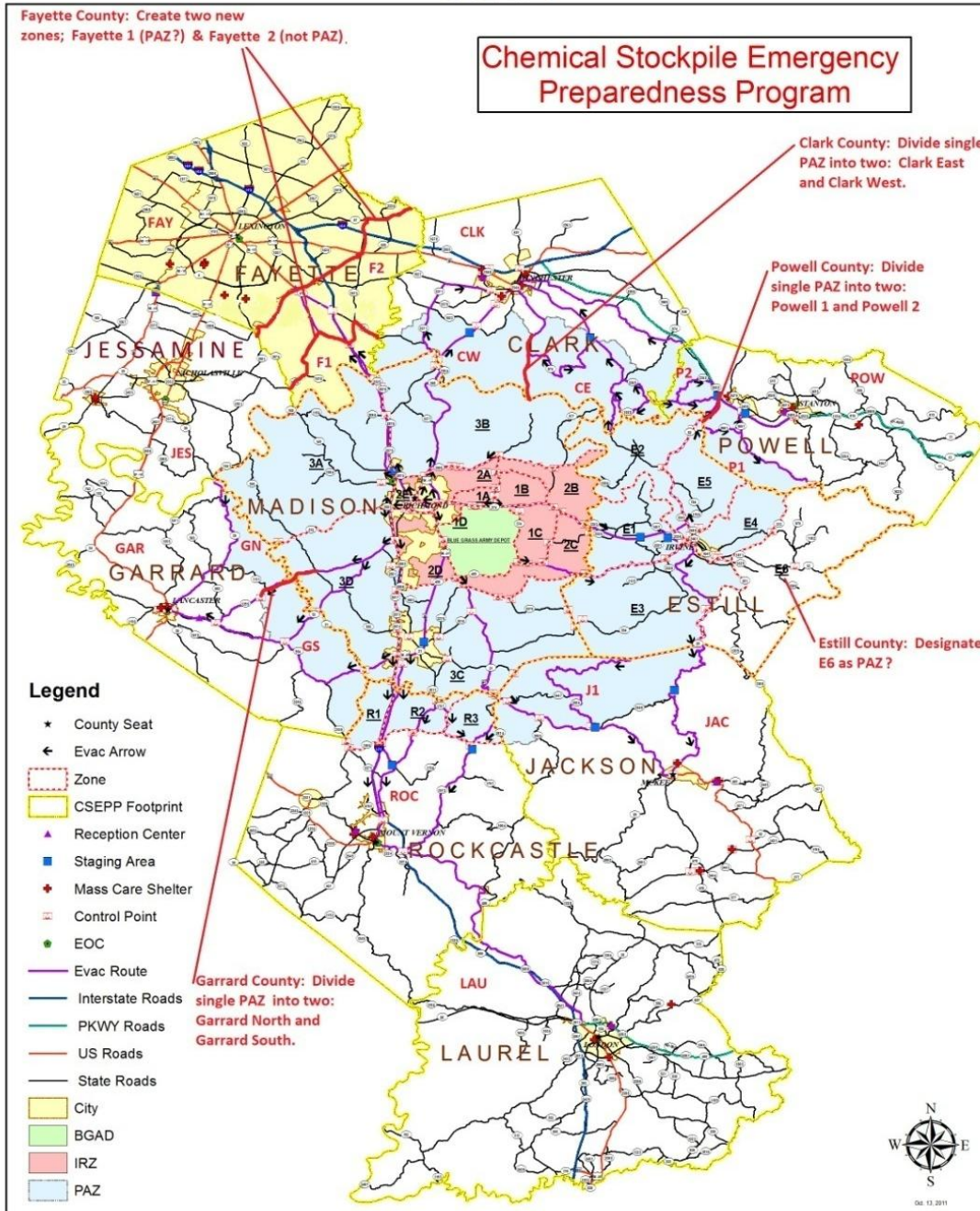
- Fayette County is a host county - assists Madison County
 - Type of assistance is dependent on the type emergency at the Depot
 - Levels of emergency
 - Routine event, Non surety, Limited area, Post only – No Fayette County action
 - Community Emergency – Fayette County action may be needed
 - Community Emergency is the ONLY level of emergency where people will be directed by EM personnel to relocate
 - All other levels of emergency indicate there is an issue at the Depot but will not warrant relocation of people

CSEPP Program Overview

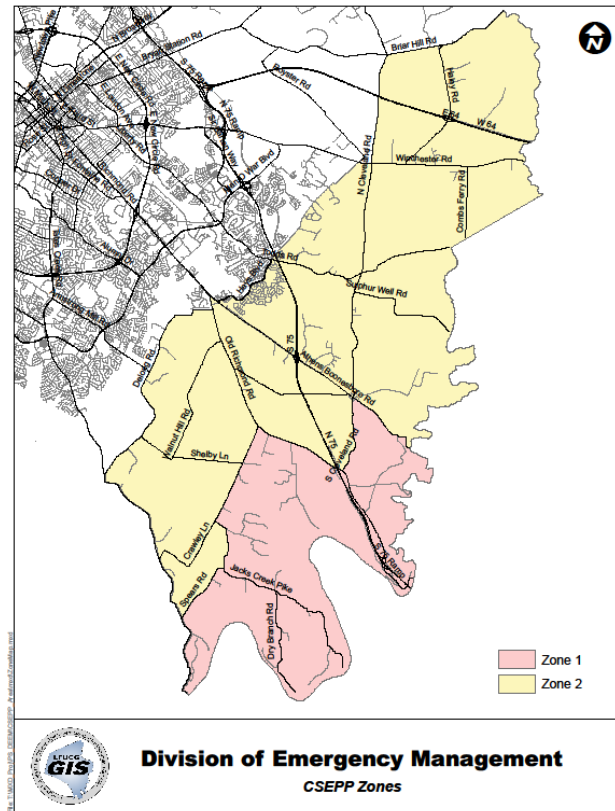
- DEM assistance efforts focus on helping all persons in in Madison county zones zones 1D, 2E, and 3A (2D, 3D) when they are told to relocate
 - General population
 - Schools
 - Daycares
 - Long term care facilities
 - EKU
 - Adult daycare facilities
 - Madison County Detention Center
- Planning estimates indicate approximately 29,000 people in our assigned zones
- People in other zones may also relocate to Fayette County

CSEPP

New KY CSEPP Zones



Fayette Co Zones



Chemical Stockpile Emergency Preparedness Program

2 part time salaries, $\frac{1}{2}$ of a full time salary,
1 contract employee

- FY 2003 45,835
- FY 2004 56,012
- FY 2005 84,273
- FY 2006 182,382
- FY 2007 125,320
- FY 2008 125,320
- FY 2009 372,300
- FY 2010 595,600
- FY 2011 388,400
- FY2012 580,700

10 year total: \$2.5 million

Emergency Management Performance Grant

- KRS 39A.050(2)(i) requires local governments to fund a local emergency management program.
- 106 KAR Emergency Management Funding describes local requirement for funding.
- FEMA publishes guidance document for each grant year that stipulates use of grant funds.

Emergency Management Assistance 50% Match

Grant funds used for partial salaries of
5 full-time employees

- FY 2003 - 45,630
- FY 2004 - 49,930
- FY 2005 - 49,390
- FY 2006 - 54,546
- FY 2007 - 54,546
- FY 2008 - 55,132
- FY 2009 - 110,265
- FY 2010 - 112,948
- FY 2011 - 102,688
- FY 2012 - 119,108

10 year total: \$754,183

CSEPP Grants used for EM Operating Expenses

- Pagers - \$528
- Education - \$450
- Cell Phones - \$3,620
- Air cards - \$2,120
- BGANS phone line \$432
- WEBEOC Maint. - \$7,163
- WEB Server - \$3,600
- Copier lease - \$4,020
- Copier Maint. - \$2,280
- AM radio Maint. - \$1,000
- Siren Maint. - \$500

Annual total: \$25,713

MMRS Grants used for EM Operating Expenses

- Cell phones - \$2,364
- Air card - \$530

Annual total: \$2,894

EMA Grants used for EM Operating Expenses

- Weather software - \$3,200
- Cell phones - \$1,408
- Air cards - \$1,564
- EAS line - \$144
- Memberships - \$895
- Education - \$450
- Pagers - \$520
- WEBEOC Maint. - \$7,163
- Server lease - \$3,600
- AM Radio network - \$1460
- Planner software - \$5,000
- Badging system - \$400
- Newsletter service - \$155
- MITOC services - \$2,888

Annual total: \$28,847

Total EM operating dollars

- MMRS 2,894
- CSEPP 25,713
- EMA 28, 847 matched 50%
- General Fund 75,170 (41k is siren maintenance)

Future

- MMRS ends with the current dollars
- Abolish current MMRS position and create a Planner/Exercise position
- Use Current MMRS dollars to support position
- Use CSEPP dollars to support position
- Make contract position that is currently paid by MMRS and EMA a UCG position

Grant Funding

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