

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 3/8/2021

Classified Civil Service

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Water Quality								Division of Water Quality							
340.053	1	782	520E	Sewer Line Maint. Asst. Superintendent	----	----	----	----	----	----	----	----	----	----	----
340.067	2	607	517N	Public Service Supervisor Sr.	----	----	----	340.067	3	607	517N	Public Service Supervisor Sr.	----	----	----
340.075	14	424	516N	Engineering Technician Sr.	----	----	----	340.075	15	424	516N	Engineering Technician Sr.	----	----	----
340.090	28	773	515N	Maintenance Mechanic	----	----	----	340.090	27	773	515N	Maintenance Mechanic	----	----	----

Fiscal Impact

Blue Sheet 21-0008

Water Quality

Description		%	Salary	Benefits Cost					Employee Total Cost		
				63122 Base Comp	63411 Longevity	63511 24.06% Pension	63615 Other Fringe (Taxable)	63621 6.20% FICA		63622 0.089% Unemp	63624 1.45% Medicare
SLM Assistant Superintendent (Grade 520E, position 4597)	Abolish	100%	(54,889.12)	(\$54,889)	\$0	(\$13,206)	(\$4,269)	(\$3,668)	(\$53)	(\$858)	(\$78,503)
Maintenance Mechanic (Grade 515N, position 4593)	Abolish	100%	(43,008.16)	(\$43,008)	\$0	(\$10,348)	(\$4,269)	(\$2,931)	(\$42)	(\$686)	(\$62,844)
Public Service Supervisor Sr. (Grade 517N)	Create	100%	47,417.76	\$47,418	\$0	\$11,409	\$4,269	\$3,205	\$46	\$749	\$68,655
Engineering Technician Sr. (Grade 516N)	Create	100%	45,158.88	\$45,159	\$0	\$10,865	\$4,269	\$3,065	\$44	\$717	\$65,678
Pay Periods		26		(\$5,321)	\$0	(\$1,280)	\$0	(\$330)	(\$5)	(\$77)	(\$7,013)

Taxable Fringe	\$4,268.88
Total Fringe	\$5,828.88

Annual Cost: (\$7,012.55)