

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2021

SCHEDULE NO 0034

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
127110	GRANTS AND SPECIAL PROJECTS			02/09/2021	TO ROLL FORWARD GRANT MATCH UNSPENT IN FY 2020 FOR GRANTS THAT ARE ONGOING IN THE GENERAL FUND.
		1101-160201-0001-78201	18,159.80		PROVIDE FUNDS FOR EMRG_SOL_2019
		1101-160201-0001-78201	62,665.00		PROVIDE FUNDS FOR EMRG_SOL_2020
		1101-160201-0001-78201	280,040.68		PROVIDE FUNDS FOR HOME_2020
		1101-160705-0001-78201	27,400.00		PROVIDE FUNDS FOR NICHOLAS_2019
		1101-303202-3225-78201	93,478.18		PROVIDE FUNDS FOR CLY_ML_RD_2015
		1101-303202-3225-78201	2,729.50		PROVIDE FUNDS FOR SQUIRE_20126
		1101-303202-3225-78201	8,782.92		PROVIDE FUNDS FOR LOUD_SIDE_2016
		1101-303601-0001-78201	68,000.00		PROVIDE FUNDS FOR SCHOOL_ZN_2020
		1101-505204-5291-78201	41,325.88		PROVIDE FUNDS FOR EMRG_MGMT_2020
		1101-505501-5511-78201	12,770.00		PROVIDE FUNDS FOR MCSAP_2020
		1101-505501-5511-78201	34,353.17		PROVIDE FUNDS FOR ST_SALES_2020
		1101-505506-5561-78201	8,275.05		PROVIDE FUNDS FOR SANE_2020
		1101-505506-5561-78201	960.00		PROVIDE FUNDS FOR SANE3_2020
		1101-505702-5717-78201	200,000.00		PROVIDE FUNDS FOR ASST FIRE
		1101-606102-6081-78201	103,610.06		PROVIDE FUNDS FOR SR_CITIZN_2020
		1101-606104-0001-78201	750.87		PROVIDE FUNDS FOR VOCA_SS_2019
		1101-606106-6011-78201	7,069.56		PROVIDE FUNDS FOR VOCA_SS_2020
		1101-606401-6403-78201	61,032.20		PROVIDE FUNDS FOR CHD_CR_FD_2020
		1101-606503-6521-78201	36,568.55		PROVIDE FUNDS FOR DAY_TREAT_2020
127146-47	ENGINEERING			02/09/2021	TO PROVIDE FUNDS FOR REQUIRED QUARRY INSPECTIONS BY RECOGNIZING REVENUES RECEIVED FOR THIS PURPOSE.
		1101-303201-0001-71299	3,800.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		1101-303201-0001-46720	3,800.00	CR	PROVIDE REVENUE FOR MISCELLANEOUS
127177	STREETS AND ROAD/VARIOUS			02/09/2021	TO PROVIDE ADDITIONAL FUNDS FOR ROAD SALT BY DECREASING VEHICLE FUEL ACCOUNTS IN THE GENERAL FUND.
		1101-303301-0001-76103	425,000.00		PROVIDE FUNDS FOR SALT MAINTENANCE
		1101-505502-5521-76201	210,000.00	CR	DECREASE FUNDS FOR VEHICLE & EQUIPMENT FUEL
		1101-505702-5713-76201	150,000.00	CR	DECREASE FUNDS FOR VEHICLE & EQUIPMENT FUEL
		1101-707603-7235-76201	65,000.00	CR	DECREASE FUNDS FOR VEHICLE & EQUIPMENT FUEL
127098-99	POLICE			02/09/2021	TO RECOGNIZE A DONATION FROM LEXINGTON CITIZEN POLICE ACADEMY ALUMNI ASSOCIATION TO PURCHASE A VAN FOR POLICE'S POPS FOR COPS PROGRAM.
		1103-505504-5541-96965	35,261.50		PROVIDE FUNDS FOR VAN
		1103-505504-5541-46510	35,261.50	CR	PROVIDE REVENUE FOR CONTRIBUTIONS

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127111	GRANTS AND SPECIAL PROJECTS			02/09/2021	TO ROLL FORWARD GRANT MATCH UNSPENT IN FY 2020 FOR GRANTS THAT ARE ONGOING IN THE URBAN SERVICES FUND.	
		1115-303501-0001-78201	11,663.95		PROVIDE FUNDS FOR	KYHOHAZWA_2020
		1115-505204-5291-78201	4,569.00		PROVIDE FUNDS FOR	HMGP_THOM_2018
127112	GRANTS AND SPECIAL PROJECTS			02/09/2021	TO ROLL FORWARD GRANT MATCH UNSPENT IN FY 2020 FOR GRANTS THAT ARE ONGOING IN THE MUNICIPAL AID PROGRAM FUND.	
		1136-303202-3225-78201	16,599.00		PROVIDE FUNDS FOR	TOWNCRS_2015
		1136-303202-3225-78201	186,849.14		PROVIDE FUNDS FOR	LOUD_SIDE_2016
		1136-303202-3225-78201	164,864.40		PROVIDE FUNDS FOR	FORBES_2017
		1136-303202-3225-78201	515,777.32		PROVIDE FUNDS FOR	BRIGHTON_2017
		1136-303202-3225-78201	35,226.80		PROVIDE FUNDS FOR	SQUIRE_2016
		1136-303202-3251-78201	35,000.00		PROVIDE FUNDS FOR	AVENUE OF CHAMPIONS
		1136-303202-3251-78201	187,808.46		PROVIDE FUNDS FOR	MERCER_2018
		1136-303202-3251-78201	317,200.00		PROVIDE FUNDS FOR	MT_TABOR_2021
		1136-303202-3251-78201	65,000.00		PROVIDE FUNDS FOR	LANE ALLEN INTERSEC
		1136-303202-3251-78201	80,962.90		PROVIDE FUNDS FOR	CITATION_2017
		1136-303202-3251-78201	41,457.95		PROVIDE FUNDS FOR	CLY_ML_RD_2015
		1136-303202-3251-78201	43,056.19		PROVIDE FUNDS FOR	TODDS_2017
		1136-303202-3251-78201	49,978.00		PROVIDE FUNDS FOR	SOUTH_ELK_2017
		1136-303202-3251-78201	263,121.11		PROVIDE FUNDS FOR	ARMSTRONG_2017
		1136-303202-3251-78201	93,527.30		PROVIDE FUNDS FOR	ROSEMONT_2017
127034	GRANTS AND SPECIAL PROJECTS			02/09/2021	TO REALLOCATE PROJECT FUNDS WITHIN HOME FY 2021 GRANT FROM KEARNEY CREEK APARTMENTS TO POLO CLUB APARTMENTS.	
		3120-900264-0001-71101	453,409.00	CR	DECREASE FUNDS FOR	OUTSIDE AGENCY SERVICES
		3120-900268-0001-71101	453,409.00		PROVIDE FUNDS FOR	OUTSIDE AGENCY SERVICES
127082-83	GRANTS AND SPECIAL PROJECTS			02/09/2021	TO ESTABLISH GRANT BUDGET FOR STREET SALES FY 2021.	
		3140-112006-0001-71101	49,441.00		PROVIDE FUNDS FOR	OUTSIDE AGENCY SERVICES
		3140-505501-5511-63155	38,800.26		PROVIDE FUNDS FOR	OT F & P-UNSCH NOT PEN ELIGIBL
		3140-505501-5511-63622	75.74		PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
		3140-505501-5511-63624	572.00		PROVIDE FUNDS FOR	MEDICARE EXPENSE
		3140-112006-0001-44040	80,000.00	CR	PROVIDE REVENUE FOR	INTERGOVERNMENTAL - STATE/OTH
		3140-505501-5511-45911	8,889.00	CR	PROVIDE REVENUE FOR	TRANSFER FROM GENERAL SERVICE
127161-62	GRANTS AND SPECIAL PROJECTS			02/09/2021	TO ADJUST BUDGET FOR SEXUAL ASSAULT NURSE EXAMINER (SANE) FY 2021 FEDERAL AND STATE GRANTS TO REFLECT ACTUAL AWARDS.	
		3140-505506-5561-71217	47,200.00	CR	DECREASE FUNDS FOR	PROF SVC - RAPE EXAMS
		3140-505506-5561-71251	1,329.00	CR	DECREASE FUNDS FOR	PROF SVC - INSURANCE
		3140-505506-5561-71299	49,091.00		PROVIDE FUNDS FOR	PROF SVC - OTHER
		3140-505506-5561-75101	3,270.00	CR	DECREASE FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3140-505506-5561-44010	4,708.00		DECREASE REVENUE FOR	INTERGOVERNMENTAL - FEDERAL

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127161-62	GRANTS AND SPECIAL PROJECTS			02/09/2021	TO ADJUST BUDGET FOR SEXUAL ASSAULT NURSE EXAMINER (SANE) FY 2021 FEDERAL AND STATE GRANTS TO REFLECT ACTUAL AWARDS.	
		3140-505506-5561-44040	2,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
127170	GRANTS AND SPECIAL PROJECTS			02/09/2021	TO AMEND EMERGENCY RENT RELIEF PROGRAM TO BUDGET EXPENSES IN THE CORRECT ACCOUNTING BASED ON UPDATED GRANT INFORMATION. THIS GRANT IS A FEDERAL GRANT FROM THE U.S. DEPARTMENT OF TREASURY.	
		3230-160201-0001-63314	104,000.00		PROVIDE FUNDS FOR PART TIME - CERS	
		3230-160201-0001-63317	197,600.00		PROVIDE FUNDS FOR TEMPORARY- NON-CERS	
		3230-160201-0001-63511	12,511.20		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS	
		3230-160201-0001-63621	6,448.00		PROVIDE FUNDS FOR FICA	
		3230-160201-0001-63622	199.68		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE	
		3230-160201-0001-63624	1,508.00		PROVIDE FUNDS FOR MEDICARE EXPENSE	
		3230-160201-0001-71101	4,462,790.33	CR	DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES	
		3230-160201-0001-72203	2,500.00		PROVIDE FUNDS FOR CELL PHONES	
		3230-160201-0001-74201	5,000.00		PROVIDE FUNDS FOR BUSINESS TRAVEL	
		3230-160201-0001-75101	8,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		3230-160201-0001-75103	2,000.00		PROVIDE FUNDS FOR SOFTWARE - OPERATING	
		3230-160201-0001-75801	4,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000	
		3230-160201-0001-78112	4,119,023.45		PROVIDE FUNDS FOR ASSISTANCE-OTHER	
127166	GRANTS AND SPECIAL PROJECTS			02/09/2021	TO ADJUST PERSONNEL BUDGETS FROM TEMPORARY TO CIVIL SERVICE ALL WITHIN PREVENT CHILD ABUSE KENTUCKY - FY 2021 GRANT.	
		3300-606403-0001-63111	6,008.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES	
		3300-606403-0001-63311	6,008.00	CR	DECREASE FUNDS FOR TEMPORARY- CERS	
127165	WATER QUALITY			02/09/2021	TO PROVIDE FUNDS FOR A TRAILER TO BE USED FOR EQUIPMENT FROM VIDEO TRUCK. THIS WILL ALLOW SEWER LINE MAINTENANCE STAFF TO TV LINES WHEN MAIN TV TRUCKS ARE TIED UP ON OTHER JOBS.	
		4002-303406-3453-76101	20,000.00	CR	DECREASE FUNDS FOR REPAIRS & MAINTENANCE	
		4002-303406-3453-97453	20,000.00		PROVIDE FUNDS FOR TRAILER	
127084	PARKS AND RECREATION			02/09/2021	TO ROLL FORWARD PARKS BALLFIELD MAINTENANCE FUNDS REMAINING AT THE END OF FY 2020. THESE FUNDS WERE GENERATED BY DEDICATED USER FEES AUTHORIZED BY RESOLUTION 597-2019.	
		4024-707603-7235-76101	8,761.85		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE	
			1,067,971.42	1101	GENERAL SERVICES DISTRICT FUND	
			0.00	1103	DONATION FUND	
			16,232.95	1115	FULL URBAN SERVICES DISTRICT FUND	
			2,096,428.57	1136	MUNICIPAL AID PROGRAM FUND	

