

ORDINANCE NO. 035 - 2026

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FOR COUNCIL APPROPRIATIONS FOR PROJECTS FROM OPIOID ABATEMENT SETTLEMENT FUNDS, AS DISCUSSED APRIL 21, 2026, AND AMENDED APRIL 28, 2026, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0029.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government for Council appropriations for various projects from Opioid Abatement Settlement Funds, as discussed April 21, 2026, and amended April 28, 2026:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended for various projects from Opioid Abatement Settlement Funds, as discussed April 21, 2026, and amended April 28, 2026, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the grant budget which do not result in changes to the Unappropriated Fund Balance of this fund.

Section 2 - That the purposes of the Budget Amendment and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0028" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: May 14, 2026


MAYOR

ATTEST:


CLERK OF URBAN COUNTY COUNCIL
PUBLISHED: May 27, 2026-1t

WITH ADDENDUM

ORDINANCE NO. _____

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) Re-appropriations within the grant budget which do not result in changes to the Unappropriated Fund Balance of this fund.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0029", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026

SCHEDULE NO: 0029

| BUDGET JOURNAL | DIVISION | ACCOUNTING | AMOUNT | WORK SESSION | REASON FOR REQUEST |
|----------------|-----------------------------|------------------------|-----------------|--------------|---|
| 161991-92 | GRANTS AND SPECIAL PROGRAMS | | | 04/28/2026 | TO ESTABLISH FUND FOR RESTRICTED OPIOID ABATEMENT SETTLEMENT FUNDS AS DISCUSSED DURING THE APRIL 21, 2026 COUNCIL WORK SESSION. |
| | | 3300-141402-0001-78801 | 2,841,889.21 | | PROVIDE FUNDS FOR OPERATING CONTINGENCY/UNASSIGN |
| | | 3300-141402-0001-78801 | 2,000,000.00 | | PROVIDE FUNDS FOR OPERATING CONTINGENCY/INTEREST |
| | | 3300-155003-0001-78112 | 2,200,000.00 | | PROVIDE FUNDS FOR ASSISTANCE-OTHER |
| | | 3300-606105-0001-71101 | 3,000,000.00 | | PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES |
| | | 3300-606105-0001-45925 | 795,187.12 CR | | PROVIDE REVENUE FOR TRANSFER FROM OTHER FUNDS |
| | | 3300-606105-0001-46720 | 9,246,702.09 CR | | PROVIDE REVENUE FOR MISCELLANEOUS |
| 162831-32 | GRANTS AND SPECIAL PROGRAMS | | | 04/28/2026 | TO ESTABLISH A TRANSFER OF INTEREST EARNED FROM OPIOID ABATEMENT SETTLEMENT FUNDS TO THE OPIOID PROJECT BUDGET AS DISCUSSED DURING THE APRIL 21, 2026 COUNCIL WORK SESSION. |
| | | 3300-606105-0001-81599 | 795,187.12 | | PROVIDE FUNDS FOR TRANSFER TO OTHER |
| | | 3300-606105-0001-45111 | 795,187.12 CR | | PROVIDE REVENUE FOR INTEREST |
| | | | 0.00 | 3300 | GRANTS - OTHER |

REPORT COMPILED BY:

emcgee
 DIVISION OF BUDGETING
 4/28/2026