



Lexington-Fayette Urban County Government
DIVISION OF COMPUTER SERVICES

Jim Gray
Mayor

Aldona Valicenti
Chief Information Officer

To: Mayor Jim Gray
Urban County Council

From: Mike Nugent
Director, Computer Services

Date: September 5, 2014

Re: Extension of OnBase annual support agreement through Vebridge

Request council and mayor approval to extend the OnBase (Hyland Enterprise Content Management System) annual support agreement through VeBridge, the certified Hyland services provider for OnBase. Requesting an extension of annual maintenance agreement for the next 5 years beginning in FY15 and not to exceed an annual maintenance fee of \$80,318.40 assuming no additional OnBase module licenses are added to the existing system. If new software modules are added the cost will be adjusted accordingly. Below are the annual renewal periods and cost per year:

- o 10/1/2014-9/30/2015- \$71,361.86 (due July 30, 2014)
- o 10/1/2015-9/30/2016- \$73, 502.72 (due July 30, 2015)
- o 10/1/2016-9/30/2017- \$75,707.80 (due July 30, 2016)
- o 10/1/2017-9/30/2018- \$77,979.03 (due July 30, 2017)
- o 10/1/2018-9/30/2019- \$80,318.40 (due July 30, 2018)